

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2023	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	601 378 366	54 542 675	93 140 143	124 691 116	9,1%	15,5%	20,7%
of which:							
1. Tax revenue	536 833 242	49 833 311	83 714 441	109 231 257	9,3%	15,6%	20,3%
of which:							
1. 1. Value added tax	272 900 000	25 657 429	43 572 154	59 209 315	9,4%	16,0%	21,7%
1. 2. Excise	83 800 000	7 120 124	12 643 986	18 892 233	8,5%	15,1%	22,5%
of which:							
- from intra-community acquisition of goods,	5 078 504	402 648	823 354	1 311 569	7,9%	16,2%	25,8%
- from domestic excise products,	77 950 847	6 673 315	11 740 810	17 457 769	8,6%	15,1%	22,4%
- from imported excise products.	770 649	44 160	79 822	122 895	5,7%	10,4%	15,9%
1. 3. Gambling tax	4 500 000	392 305	749 892	1 107 151	8,7%	16,7%	24,6%
1. 4. Corporate income tax	77 606 988	5 427 311	10 105 552	15 151 982	7,0%	13,0%	19,5%
in which:							
- tax from revenues of foreign controlled companies.	70 700	-104	-104	-63 ¹⁾			
1. 5. Personal income tax	83 570 254	10 006 561	14 267 864	11 373 492	12,0%	17,1%	13,6%
of which:							
- personal income tax,	48 171 875	7 458 631	9 070 525	3 616 286	15,5%	18,8%	7,5%
- lump-sum tax.	35 387 955	2 546 071	5 195 468	7 755 251	7,2%	14,7%	21,9%
- tax from revenues of foreign controlled companies.	10 424	1 859	1 871	1 955	17,8%	17,9%	18,8%
1. 6. Mining tax	4 600 000	364 207	762 250	1 138 803	7,9%	16,6%	24,8%
1. 7. Tax from some financial institutions	5 980 000	521 006	1 009 768	1 503 574	8,7%	16,9%	25,1%
1. 8. Retail sales tax	3 876 000	344 367	602 974	854 706	8,9%	15,6%	22,1%
1. 9. Abolished taxes				0			
1.10. Other tax revenues							
2. Nontax revenue	60 751 758	4 632 921	9 338 995	15 347 941	7,6%	15,4%	25,3%
of which:							
2. 1. Dividends and payments from profit	3 363 986	2	59	40 060	0,0%	0,0%	1,2%
of which:							
- dividends from the State Treasury holdings in companies,	3 363 986		58	40 058		0,0%	1,2%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		2	2	2			
2. 2. Custom Duties	9 237 000	533 861	1 077 828	1 619 153	5,8%	11,7%	17,5%
2. 3. Budgetary units revenue and other non-tax revenue	44 478 932	3 769 358	7 601 794	12 747 546	8,5%	17,1%	28,7%
2. 4. Payments of local government units	3 671 840	329 700	659 314	941 183	9,0%	18,0%	25,6%
3. Non-refundable funds from the European Union and from other sources	3 793 366	76 443	86 707	111 918	2,0%	2,3%	3,0%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2023	Execution			Indices		
		I-IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	601 378 366	173 651 961	216 356 101	270 606 268	28,9%	36,0%	45,0%
of which:							
1. Tax revenue	536 833 242	151 850 619	189 784 535	238 485 353	28,3%	35,4%	44,4%
of which:							
1. 1. Value added tax	272 900 000	84 390 619	102 557 856	118 763 230	30,9%	37,6%	43,5%
1. 2. Excise	83 800 000	24 975 020	32 507 217	39 653 679	29,8%	38,8%	47,3%
of which:							
- from intra-community acquisition of goods,	5 078 504	1 736 486	2 210 685	2 693 983	34,2%	43,5%	53,0%
- from domestic excise products,	77 950 847	23 078 584	30 092 989	36 708 215	29,6%	38,6%	47,1%
- from imported excise products.	770 649	159 950	203 543	251 481	20,8%	26,4%	32,6%
1. 3. Gambling tax	4 500 000	1 489 450	1 872 913	2 230 607	33,1%	41,6%	49,6%
1. 4. Corporate income tax	77 606 988	20 143 203	23 663 186	41 168 277	26,0%	30,5%	53,0%
in which:							
- tax from revenues of foreign controlled companies.	70 700	-63 ¹⁾	-63 ¹⁾	236			0,3%
1. 5. Personal income tax	83 570 254	16 173 461	23 341 947	29 698 595	19,4%	27,9%	35,5%
of which:							
- personal income tax,	48 171 875	3 946 813	6 924 738	10 433 074	8,2%	14,4%	21,7%
- lump-sum tax.	35 387 955	12 224 385	16 414 892	19 263 184	34,5%	46,4%	54,4%
- tax from revenues of foreign controlled companies.	10 424	2 263	2 317	2 337	21,7%	22,2%	22,4%
1. 6. Mining tax	4 600 000	1 538 443	1 899 207	2 214 943	33,4%	41,3%	48,2%
1. 7. Tax from some financial institutions	5 980 000	1 985 301	2 429 390	2 917 418	33,2%	40,6%	48,8%
1. 8. Retail sales tax	3 876 000	1 155 122	1 512 814	1 838 600	29,8%	39,0%	47,4%
1. 9. Abolished taxes		0	5	5			
1.10. Other tax revenues							
2. Nontax revenue	60 751 758	21 613 370	26 111 089	31 135 666	35,6%	43,0%	51,3%
of which:							
2. 1. Dividends and payments from profit	3 363 986	40 069	40 069	40 630	1,2%	1,2%	1,2%
of which:							
- dividends from the State Treasury holdings in companies,	3 363 986	40 067	40 067	40 627	1,2%	1,2%	1,2%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		2	2	3			
2. 2. Custom Duties	9 237 000	2 102 574	2 632 163	3 138 787	22,8%	28,5%	34,0%
2. 3. Budgetary units revenue and other non-tax revenue	44 478 932	18 227 384	21 898 581	26 111 028	41,0%	49,2%	58,7%
2. 4. Payments of local government units	3 671 840	1 243 343	1 540 276	1 845 221	33,9%	41,9%	50,3%
3. Non-refundable funds from the European Union and from other sources	3 793 366	187 972	460 477	985 250	5,0%	12,1%	26,0%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2023	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	601 378 366	324 012 485	373 759 195	417 988 255	53,9%	62,2%	69,5%
of which:							
1. Tax revenue	536 833 242	285 552 790	328 461 335	366 754 757	53,2%	61,2%	68,3%
of which:							
1. 1. Value added tax	272 900 000	140 940 723	160 936 367	181 185 101	51,6%	59,0%	66,4%
1. 2. Excise	83 800 000	46 941 342	54 625 197	61 604 498	56,0%	65,2%	73,5%
of which:							
- from intra-community acquisition of goods,	5 078 504	3 142 581	3 591 003	4 043 309	61,9%	70,7%	79,6%
- from domestic excise products,	77 950 847	43 503 531	50 681 972	57 168 715	55,8%	65,0%	73,3%
- from imported excise products.	770 649	295 230	352 222	392 475	38,3%	45,7%	50,9%
1. 3. Gambling tax	4 500 000	2 561 150	2 909 998	3 278 831	56,9%	64,7%	72,9%
1. 4. Corporate income tax	77 606 988	49 576 682	54 050 320	54 263 838	63,9%	69,6%	69,9%
in which:							
- tax from revenues of foreign controlled companies.	70 700	400	400	8 173	0,6%	0,6%	11,6%
1. 5. Personal income tax	83 570 254	37 464 435	46 729 885	56 061 524	44,8%	55,9%	67,1%
of which:							
- personal income tax,	48 171 875	15 150 250	21 287 559	27 668 351	31,5%	44,2%	57,4%
- lump-sum tax.	35 387 955	22 313 591	25 440 904	28 390 201	63,1%	71,9%	80,2%
- tax from revenues of foreign controlled companies.	10 424	594	1 422	2 972	5,7%	13,6%	28,5%
1. 6. Mining tax	4 600 000	2 509 228	2 796 727	3 082 555	54,5%	60,8%	67,0%
1. 7. Tax from some financial institutions	5 980 000	3 409 304	3 894 066	4 387 120	57,0%	65,1%	73,4%
1. 8. Retail sales tax	3 876 000	2 149 923	2 518 770	2 891 286	55,5%	65,0%	74,6%
1. 9. Abolished taxes		5	5	5			
1.10. Other tax revenues							
2. Nontax revenue	60 751 758	37 298 586	44 112 145	49 659 874	61,4%	72,6%	81,7%
of which:							
2. 1. Dividends and payments from profit	3 363 986	163 898	2 492 233	3 007 577	4,9%	74,1%	89,4%
of which:							
- dividends from the State Treasury holdings in companies,	3 363 986	163 896	2 492 231	3 007 664	4,9%	74,1%	89,4%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		2	1	-88 ¹⁾			
2. 2. Custom Duties	9 237 000	3 602 062	4 098 229	4 597 543	39,0%	44,4%	49,8%
2. 3. Budgetary units revenue and other non-tax revenue	44 478 932	31 381 552	35 064 541	39 291 650	70,6%	78,8%	88,3%
2. 4. Payments of local government units	3 671 840	2 151 075	2 457 143	2 763 104	58,6%	66,9%	75,3%
3. Non-refundable founds from the European Union and from other sources	3 793 366	1 161 108	1 185 715	1 573 625	30,6%	31,3%	41,5%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2023	Execution			Indices		
		I - X	I - XI	I - XII	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	601 378 366	475 392 786	530 330 456	573 957 932	79,1%	88,2%	95,4%
of which:							
1. Tax revenue	536 833 242	419 215 508	468 502 818	506 866 723	78,1%	87,3%	94,4%
of which:							
1. 1. Value added tax	272 900 000	206 533 119	232 317 361	244 267 386	75,7%	85,1%	89,5%
1. 2. Excise	83 800 000	69 852 534	77 326 341	84 798 844	83,4%	92,3%	101,2%
of which:							
- from intra-community acquisition of goods,	5 078 504	4 554 676	5 027 307	5 516 881	89,7%	99,0%	108,6%
- from domestic excise products,	77 950 847	64 855 247	71 811 930	78 733 968	83,2%	92,1%	101,0%
- from imported excise products.	770 649	442 611	487 105	547 995	57,4%	63,2%	71,1%
1. 3. Gambling tax	4 500 000	3 672 022	4 081 939	4 475 682	81,6%	90,7%	99,5%
1. 4. Corporate income tax	77 606 988	58 866 871	62 844 025	67 883 082	75,9%	81,0%	87,5%
in which:							
- tax from revenues of foreign controlled companies.	70 700	41 628	41 641	41 641	58,9%	58,9%	58,9%
1. 5. Personal income tax	83 570 254	68 765 880	79 295 565	91 665 808	82,3%	94,9%	109,7%
of which:							
- personal income tax,	48 171 875	37 183 245	44 812 776	54 305 110	77,2%	93,0%	112,7%
- lump-sum tax.	35 387 955	31 579 045	34 479 042	37 356 853	89,2%	97,4%	105,6%
- tax from revenues of foreign controlled companies.	10 424	3 590	3 746	3 844	34,4%	35,9%	36,9%
1. 6. Mining tax	4 600 000	3 388 781	3 659 296	3 912 329	73,7%	79,5%	85,1%
1. 7. Tax from some financial institutions	5 980 000	4 891 356	5 400 822	5 910 809	81,8%	90,3%	98,8%
1. 8. Retail sales tax	3 876 000	3 244 939	3 577 464	3 952 778	83,7%	92,3%	102,0%
1. 9. Abolished taxes		5	5	5			
1.10. Other tax revenues							
2. Nontax revenue	60 751 758	54 449 401	59 298 389	63 709 791	89,6%	97,6%	104,9%
of which:							
2. 1. Dividends and payments from profit	3 363 986	3 007 741	3 007 683	3 009 542	89,4%	89,4%	89,5%
of which:							
- dividends from the State Treasury holdings in companies,	3 363 986	3 007 829	3 007 771	3 008 150	89,4%	89,4%	89,4%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		-88 ⁾	-88 ⁾	1 392			
2. 2. Custom Duties	9 237 000	5 146 469	5 689 097	6 159 559	55,7%	61,6%	66,7%
2. 3. Budgetary units revenue and other non-tax revenue	44 478 932	43 226 127	47 226 583	50 859 720	97,2%	106,2%	114,3%
2. 4. Payments of local government units	3 671 840	3 069 065	3 375 026	3 680 970	83,6%	91,9%	100,2%
3. Non-refundable funds from the European Union and from other sources	3 793 366	1 727 877	2 529 250	3 381 418	45,5%	66,7%	89,1%

⁾ refunds of overpayments exceeded payments