

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>626 075 747</b>	<b>61 510 214</b>	<b>104 028 574</b>	<b>146 449 665</b>	<b>9,8%</b>	<b>16,6%</b>	<b>23,4%</b>
of which:							
<b>1. Tax revenue</b>	<b>559 605 826</b>	<b>56 379 483</b>	<b>93 534 310</b>	<b>131 440 014</b>	<b>10,1%</b>	<b>16,7%</b>	<b>23,5%</b>
of which:							
1. 1. Value added tax	293 500 000	31 195 119	54 315 995	75 346 312	10,6%	18,5%	25,7%
1. 2. Excise	90 311 000	7 221 229	13 158 684	19 546 800	8,0%	14,6%	21,6%
of which:							
- from intra-community acquisition of goods,		454 493	959 855	1 496 907			
- from domestic excise products,		6 727 819	12 117 915	17 930 551			
- from imported excise products.		38 917	80 915	119 342			
1. 3. Gambling tax	5 000 000	425 106	816 809	1 219 932	8,5%	16,3%	24,4%
1. 4. Corporate income tax	58 556 935	5 024 207	8 811 217	18 046 063	8,6%	15,0%	30,8%
in which:							
- tax from revenues of foreign controlled companies.		1 741	1 978	2 039			
1. 5. Personal income tax	97 745 431	11 331 430	14 152 125	13 877 385	11,6%	14,5%	14,2%
of which:							
- personal income tax,		7 746 921	7 625 420	4 318 811			
- lump-sum tax.		3 584 427	6 520 228	9 543 253			
- tax from revenues of foreign controlled companies.		82	6 478	15 320			
1. 6. Mining tax	3 900 000	270 469	526 706	805 741	6,9%	13,5%	20,7%
1. 7. Tax from some financial institutions	6 250 000	510 940	1 026 785	1 534 882	8,2%	16,4%	24,6%
1. 8. Retail sales tax	4 342 460	400 983	725 989	1 062 900	9,2%	16,7%	24,5%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		1					
<b>2. Nontax revenue</b>	<b>62 546 016</b>	<b>5 128 468</b>	<b>10 480 211</b>	<b>14 981 423</b>	<b>8,2%</b>	<b>16,8%</b>	<b>24,0%</b>
of which:							
2. 1. Dividends and payments from profit	5 430 275		329 656	359 449		6,1%	6,6%
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275		329 655	359 447		8,6%	9,3%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000		0	1		0,0%	0,1%
- payments from Bank Gospodarstwa Krajowego.	1 575 000						
2. 2. Payments from the National Bank of Poland profit		0					
2. 3. Custom Duties	6 849 000	414 340	935 153	1 492 664	6,0%	13,7%	21,8%
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	4 298 384	8 383 941	11 882 140	9,5%	18,5%	26,2%
2. 5. Payments of local government units	4 988 639	415 744	831 462	1 247 170	8,3%	16,7%	25,0%
<b>3. Non-refundable founds from the European Union and from other sources</b>	<b>3 923 905</b>	<b>2 263</b>	<b>14 052</b>	<b>28 228</b>	<b>0,1%</b>	<b>0,4%</b>	<b>0,7%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I-IV	I-V	I-VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>626 075 747</b>	<b>214 148 321</b>	<b>261 042 696</b>	<b>303 883 785</b>	<b>34,2%</b>	<b>41,7%</b>	<b>48,5%</b>
of which:							
<b>1. Tax revenue</b>	<b>559 605 826</b>	<b>193 730 377</b>	<b>236 072 236</b>	<b>272 374 646</b>	<b>34,6%</b>	<b>42,2%</b>	<b>48,7%</b>
of which:							
1. 1. Value added tax	293 500 000	99 938 492	122 089 559	143 175 066	34,1%	41,6%	48,8%
1. 2. Excise	90 311 000	27 368 171	34 687 953	41 991 730	30,3%	38,4%	46,5%
of which:							
- from intra-community acquisition of goods,		2 126 171	2 712 075	3 310 809			
- from domestic excise products,		25 078 584	31 767 382	38 423 699			
- from imported excise products.		163 417	208 496	257 221			
1. 3. Gambling tax	5 000 000	1 670 246	2 095 519	2 511 625	33,4%	41,9%	50,2%
1. 4. Corporate income tax	58 556 935	35 081 114	38 335 907	37 018 030	59,9%	65,5%	63,2%
in which:							
- tax from revenues of foreign controlled companies.		2 359	2 359	3 751			
1. 5. Personal income tax	97 745 431	25 031 258	32 993 955	40 464 674	25,6%	33,8%	41,4%
of which:							
- personal income tax,		9 309 101	13 352 142	17 586 938			
- lump-sum tax.		15 706 811	19 626 440	22 862 335			
- tax from revenues of foreign controlled companies.		15 347	15 374	15 401			
1. 6. Mining tax	3 900 000	1 122 165	1 479 864	1 927 143	28,8%	37,9%	49,4%
1. 7. Tax from some financial institutions	6 250 000	2 059 873	2 572 798	3 094 523	33,0%	41,2%	49,5%
1. 8. Retail sales tax	4 342 460	1 459 058	1 816 681	2 191 855	33,6%	41,8%	50,5%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
<b>2. Nontax revenue</b>	<b>62 546 016</b>	<b>20 354 475</b>	<b>24 868 637</b>	<b>30 994 753</b>	<b>32,5%</b>	<b>39,8%</b>	<b>49,6%</b>
of which:							
2. 1. Dividends and payments from profit	5 430 275	358 653	359 176	359 792	6,6%	6,6%	6,6%
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275	359 447	359 937	360 450	9,3%	9,3%	9,4%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	-794 <sup>2)</sup>	-761 <sup>2)</sup>	-658 <sup>2)</sup>			
- payments from Bank Gospodarstwa Krajowego.	1 575 000						
2. 2. Payments from the National Bank of Poland profit	0						
2. 3. Custom Duties	6 849 000	1 987 512	2 473 149	2 980 825	29,0%	36,1%	43,5%
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	16 345 374	19 957 631	25 159 736	36,1%	44,1%	55,6%
2. 5. Payments of local government units	4 988 639	1 662 936	2 078 681	2 494 400	33,3%	41,7%	50,0%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>3 923 905</b>	<b>63 469</b>	<b>101 823</b>	<b>514 386</b>	<b>1,6%</b>	<b>2,6%</b>	<b>13,1%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>626 075 747</b>	<b>356 503 906</b>	<b>409 360 683</b>	<b>460 196 340</b>	<b>56,9%</b>	<b>65,4%</b>	<b>73,5%</b>
of which:							
<b>1. Tax revenue</b>	<b>559 605 826</b>	<b>318 989 633</b>	<b>365 761 226</b>	<b>411 456 789</b>	<b>57,0%</b>	<b>65,4%</b>	<b>73,5%</b>
of which:							
1. 1. Value added tax	293 500 000	170 314 970	194 216 081	217 160 603	58,0%	66,2%	74,0%
1. 2. Excise	90 311 000	50 481 306	57 947 029	65 808 456	55,9%	64,2%	72,9%
of which:							
- from intra-community acquisition of goods,		3 911 033	4 408 601	4 944 952			
- from domestic excise products,		46 269 890	53 195 037	60 465 911			
- from imported excise products.		300 383	343 390	397 592			
1. 3. Gambling tax	5 000 000	2 954 885	3 387 587	3 837 159	59,1%	67,8%	76,7%
1. 4. Corporate income tax	58 556 935	37 937 720	41 698 372	45 245 823	64,8%	71,2%	77,3%
in which:							
- tax from revenues of foreign controlled companies.		3 686	4 091	11 158			
1. 5. Personal income tax	97 745 431	48 775 840	58 753 232	68 386 974	49,9%	60,1%	70,0%
of which:							
- personal income tax,		22 312 268	28 701 179	35 273 546			
- lump-sum tax.		26 448 298	30 036 764	33 098 097			
- tax from revenues of foreign controlled companies.		15 274	15 288	15 332			
1. 6. Mining tax	3 900 000	2 327 638	2 705 142	3 008 296	59,7%	69,4%	77,1%
1. 7. Tax from some financial institutions	6 250 000	3 640 889	4 158 806	4 716 802	58,3%	66,5%	75,5%
1. 8. Retail sales tax	4 342 460	2 556 384	2 894 978	3 292 675	58,9%	66,7%	75,8%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
<b>2. Nontax revenue</b>	<b>62 546 016</b>	<b>36 921 102</b>	<b>42 821 943</b>	<b>47 502 640</b>	<b>59,0%</b>	<b>68,5%</b>	<b>75,9%</b>
of which:							
2. 1. Dividends and payments from profit	5 430 275	2 020 464	2 824 463	2 847 896	37,2%	52,0%	52,4%
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275	445 295	1 249 294	1 272 756	11,6%	32,4%	33,0%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	282	282	253	28,2%	28,2%	25,3%
- payments from Bank Gospodarstwa Krajowego.	1 575 000	1 574 887	1 574 887	1 574 887	100,0%	100,0%	100,0%
2. 2. Payments from the National Bank of Poland profit	0						
2. 3. Custom Duties	6 849 000	3 580 758	4 256 295	4 927 198	52,3%	62,1%	71,9%
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	28 409 761	32 415 340	35 991 466	62,7%	71,6%	79,5%
2. 5. Payments of local government units	4 988 639	2 910 119	3 325 844	3 736 080	58,3%	66,7%	74,9%
<b>3. Non-refundable founds from the European Union and from other sources</b>	<b>3 923 905</b>	<b>593 171</b>	<b>777 515</b>	<b>1 236 911</b>	<b>15,1%</b>	<b>19,8%</b>	<b>31,5%</b>

\*) refunds of overpayments exceeded payments

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I - X	I - XI	I - XII	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>626 075 747</b>	<b>519 523 317</b>	<b>578 752 586</b>		<b>83,0%</b>	<b>92,4%</b>	
of which:							
<b>1. Tax revenue</b>	<b>559 605 826</b>	<b>464 644 235</b>	<b>518 286 533</b>		<b>83,0%</b>	<b>92,6%</b>	
of which:							
1. 1. Value added tax	293 500 000	243 609 480	271 958 191		83,0%	92,7%	
1. 2. Excise	90 311 000	74 144 757	81 545 820		82,1%	90,3%	
of which:							
- from intra-community acquisition of goods,		5 643 112	6 269 404				
- from domestic excise products,		68 057 244	74 769 361				
- from imported excise products.		444 400	507 054				
1. 3. Gambling tax	5 000 000	4 291 136	4 776 070		85,8%	95,5%	
1. 4. Corporate income tax	58 556 935	49 818 981	54 647 307		85,1%	93,3%	
in which:							
- tax from revenues of foreign controlled companies.		56 484	59 241				
1. 5. Personal income tax	97 745 431	80 581 980	91 846 934		82,4%	94,0%	
of which:							
- personal income tax,		44 006 563	51 903 501				
- lump-sum tax.		36 559 563	39 927 191				
- tax from revenues of foreign controlled companies.		15 854	16 242				
1. 6. Mining tax	3 900 000	3 295 502	3 649 024		84,5%	93,6%	
1. 7. Tax from some financial institutions	6 250 000	5 290 490	5 866 109		84,6%	93,9%	
1. 8. Retail sales tax	4 342 460	3 611 908	3 997 078		83,2%	92,0%	
1. 9. Abolished taxes		0	0				
1.10. Other tax revenues							
<b>2. Nontax revenue</b>	<b>62 546 016</b>	<b>53 605 637</b>	<b>58 501 699</b>		<b>85,7%</b>	<b>93,5%</b>	
of which:							
2. 1. Dividends and payments from profit	5 430 275	3 747 515	3 747 514		69,0%	69,0%	
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275	2 171 381	2 171 381		56,3%	56,3%	
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	1 247	1 247		124,7%	124,7%	
- payments from Bank Gospodarstwa Krajowego.	1 575 000	1 574 887	1 574 887		100,0%	100,0%	
2. 2. Payments from the National Bank of Poland profit	0						
2. 3. Custom Duties	6 849 000	5 646 102	6 217 728		82,4%	90,8%	
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	40 060 223	43 968 929		88,5%	97,1%	
2. 5. Payments of local government units	4 988 639	4 151 798	4 567 527		83,2%	91,6%	
<b>3. Non-refundable founds from the European Union and from other sources</b>	<b>3 923 905</b>	<b>1 273 445</b>	<b>1 964 354</b>		<b>32,5%</b>	<b>50,1%</b>	

\*) refunds of overpayments exceeded payments