

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	387 734 520	38 737 016	64 777 343	90 286 469	10,0%	16,7%	23,3%
of which:							
1. Tax revenue	359 731 300	36 178 821	60 395 234	83 834 060	10,1%	16,8%	23,3%
of which:							
1. 1. Value added tax	179 600 000	20 579 063	32 056 098	42 378 325	11,5%	17,8%	23,6%
1. 2. Excise	73 000 000	5 195 960	10 177 775	15 506 397	7,1%	13,9%	21,2%
of which:							
- from intra-community acquisition of goods,	4 356 552	316 709	647 099	996 799	7,3%	14,9%	22,9%
- from domestic excise products,	68 343 974	4 854 540	9 492 116	14 455 936	7,1%	13,9%	21,2%
- from imported excise products.	299 474	24 711	38 560	53 662	8,3%	12,9%	17,9%
1. 3. Gambling tax	2 080 000	180 661	351 725	528 442	8,7%	16,9%	25,4%
1. 4. Corporate income tax	34 800 000	3 204 360	6 028 591	10 306 634	9,2%	17,3%	29,6%
in which:							
- tax from revenues of foreign controlled companies.	6 240	173	716	105	2,8%	11,5%	1,7%
1. 5. Personal income tax	64 300 000	6 515 490	10 759 414	13 586 579	10,1%	16,7%	21,1%
of which:							
- personal income tax,	53 950 000	5 573 022	9 048 728	11 201 951	10,3%	16,8%	20,8%
- lump-sum tax,	10 346 000	942 468	1 710 694	2 384 635	9,1%	16,5%	23,0%
- tax from revenues of foreign controlled companies.	4 000		-8	-8			
1. 6. Mining tax	1 400 000	109 854	240 349	378 251	7,8%	17,2%	27,0%
1. 7. Tax from some financial institutions	4 551 300	393 407	781 255	1 149 407	8,6%	17,2%	25,3%
1. 8. Tonnage tax		0	0	0			
1. 9. Abolished taxes			0	0			
1.10. Other tax revenues		26	26	26			
2. Nontax revenue	25 806 040	2 548 922	4 360 189	6 423 434	9,9%	16,9%	24,9%
of which:							
2. 1. Dividends and payments from profit	2 781 618	66	12 017	39 905	0,0%	0,4%	1,4%
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518			194			0,0%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	66	12 017	39 711	0,0%	3,4%	11,3%
- payments from Bank Gospodarstwa Krajowego.	324100						
2. 2. Custom Duties	4 184 000	349 705	729 925	1 116 614	8,4%	17,4%	26,7%
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	1 979 521	3 181 649	4 614 213	12,2%	19,6%	28,4%
2. 4. Payments of local government units	2 593 326	219 631	436 598	652 702	8,5%	16,8%	25,2%
3. Non-refundable funds from the European Union and from other sources	2 197 180	9 272	21 920	28 975	0,4%	1,0%	1,3%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	387 734 520	129 965 669	162 865 625	192 177 123	33,5%	42,0%	49,6%
of which:							
1. Tax revenue	359 731 300	119 935 857	150 540 098	177 261 063	33,3%	41,8%	49,3%
of which:							
1. 1. Value added tax	179 600 000	57 032 804	73 025 794	86 611 646	31,8%	40,7%	48,2%
1. 2. Excise	73 000 000	22 038 569	27 967 380	33 537 849	30,2%	38,3%	45,9%
of which:							
- from intra-community acquisition of goods,	4 356 552	1 382 379	1 767 796	2 077 672	31,7%	40,6%	47,7%
- from domestic excise products,	68 343 974	20 586 611	26 113 025	31 362 760	30,1%	38,2%	45,9%
- from imported excise products.	299 474	69 580	86 559	97 416	23,2%	28,9%	32,5%
1. 3. Gambling tax	2 080 000	741 717	936 272	1 123 095	35,7%	45,0%	54,0%
1. 4. Corporate income tax	34 800 000	18 097 719	20 576 938	22 053 386	52,0%	59,1%	63,4%
in which:							
- tax from revenues of foreign controlled companies.	6 240	145	152	162	2,3%	2,4%	2,6%
1. 5. Personal income tax	64 300 000	19 953 519	25 417 952	30 787 605	31,0%	39,5%	47,9%
of which:							
- personal income tax,	53 950 000	15 428 092	19 966 640	24 587 686	28,6%	37,0%	45,6%
- lump-sum tax,	10 346 000	4 525 436	5 451 321	6 199 913	43,7%	52,7%	59,9%
- tax from revenues of foreign controlled companies.	4 000	-8	-8	6			0,1%
1. 6. Mining tax	1 400 000	529 443	681 843	819 745	37,8%	48,7%	58,6%
1. 7. Tax from some financial institutions	4 551 300	1 542 011	1 933 823	2 327 827	33,9%	42,5%	51,1%
1. 8. Tonnage tax		0	24	24			
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		73	73	-114			
2. Nontax revenue	25 806 040	9 993 889	11 932 888	14 490 724	38,7%	46,2%	56,2%
of which:							
2. 1. Dividends and payments from profit	2 781 618	118 062	136 092	144 539	4,2%	4,9%	5,2%
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518	194	1 010	1 701	0,0%	0,0%	0,1%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	117 867	135 082	142 838	33,7%	38,6%	40,8%
- payments from Bank Gospodarstwa Krajowego.	324100						
2. 2. Custom Duties	4 184 000	1 475 589	1 812 754	2 122 853	35,3%	43,3%	50,7%
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	7 531 399	8 899 093	10 922 268	46,4%	54,8%	67,2%
2. 4. Payments of local government units	2 593 326	868 839	1 084 950	1 301 064	33,5%	41,8%	50,2%
3. Non-refundable funds from the European Union and from other sources	2 197 180	35 923	392 638	425 336	1,6%	17,9%	19,4%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	387 734 520	228 765 890	262 843 951	296 027 884	59,0%	67,8%	76,3%
of which:							
1. Tax revenue	359 731 300	210 748 620	240 969 559	270 267 916	58,6%	67,0%	75,1%
of which:							
1. 1. Value added tax	179 600 000	103 871 720	118 811 118	132 705 204	57,8%	66,2%	73,9%
1. 2. Excise	73 000 000	40 535 865	46 663 121	52 861 984	55,5%	63,9%	72,4%
of which:							
- from intra-community acquisition of goods,	4 356 552	2 468 261	2 777 791	3 119 487	56,7%	63,8%	71,6%
- from domestic excise products,	68 343 974	37 954 452	43 757 515	49 593 052	55,5%	64,0%	72,6%
- from imported excise products.	299 474	113 153	127 815	149 446	37,8%	42,7%	49,9%
1. 3. Gambling tax	2 080 000	1 309 511	1 496 491	1 699 417	63,0%	71,9%	81,7%
1. 4. Corporate income tax	34 800 000	24 950 253	27 627 130	30 445 630	71,7%	79,4%	87,5%
in which:							
- tax from revenues of foreign controlled companies.	6 240	88	177	13 946	1,4%	2,8%	223,5%
1. 5. Personal income tax	64 300 000	36 382 154	42 172 652	47 873 578	56,6%	65,6%	74,5%
of which:							
- personal income tax,	53 950 000	29 307 236	34 181 878	39 175 570	54,3%	63,4%	72,6%
- lump-sum tax,	10 346 000	7 074 914	7 990 770	8 685 614	68,4%	77,2%	84,0%
- tax from revenues of foreign controlled companies.	4 000	4	4	12 393	0,1%	0,1%	309,8%
1. 6. Mining tax	1 400 000	976 273	1 083 595	1 187 264	69,7%	77,4%	84,8%
1. 7. Tax from some financial institutions	4 551 300	2 722 934	3 115 505	3 494 893	59,8%	68,5%	76,8%
1. 8. Tonnage tax		24	24	24			
1. 9. Abolished taxes		1	37	37			
1.10. Other tax revenues		-114	-114	-114			
2. Nontax revenue	25 806 040	17 574 273	21 028 423	24 893 185	68,1%	81,5%	96,5%
of which:							
2. 1. Dividends and payments from profit	2 781 618	691 818	2 069 783	3 294 827	24,9%	74,4%	118,5%
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518	84 914	1 530 359	2 788 698	4,0%	72,6%	132,3%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	242 159	174 679	141 384	69,2%	49,9%	40,4%
- payments from Bank Gospodarstwa Krajowego.	324 100	364 745	364 745	364 745	112,5%	112,5%	112,5%
2. 2. Custom Duties	4 184 000	2 509 628	2 898 978	3 286 380	60,0%	69,3%	78,5%
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	12 855 623	14 326 375	16 362 579	79,1%	88,2%	100,7%
2. 4. Payments of local government units	2 593 326	1 517 203	1 733 287	1 949 399	58,5%	66,8%	75,2%
3. Non-refundable funds from the European Union and from other sources	2 197 180	442 998	845 969	866 782	20,2%	38,5%	39,4%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I - X	I - XI	I - XII	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	387 734 520	332 891 924	367 107 592	400 535 255	85,9%	94,7%	103,3%
of which:							
1. Tax revenue	359 731 300	304 546 810	336 238 448	367 290 721	84,7%	93,5%	102,1%
of which:							
1. 1. Value added tax	179 600 000	150 116 142	166 491 379	180 891 751	83,6%	92,7%	100,7%
1. 2. Excise	73 000 000	59 334 864	65 254 514	72 395 920	81,3%	89,4%	99,2%
of which:							
- from intra-community acquisition of goods,	4 356 552	3 525 257	3 886 611	4 266 667	80,9%	89,2%	97,9%
- from domestic excise products,	68 343 974	55 643 223	61 184 587	67 921 427	81,4%	89,5%	99,4%
- from imported excise products.	299 474	166 384	183 316	207 827	55,6%	61,2%	69,4%
1. 3. Gambling tax	2 080 000	1 902 194	2 112 143	2 336 574	91,5%	101,5%	112,3%
1. 4. Corporate income tax	34 800 000	34 019 867	37 141 940	39 984 713	97,8%	106,7%	114,9%
in which:							
- tax from revenues of foreign controlled companies.	6 240	20 903	20 958	21 636	335,0%	335,9%	346,7%
1. 5. Personal income tax	64 300 000	53 974 055	59 492 861	65 444 928	83,9%	92,5%	101,8%
of which:							
- personal income tax,	53 950 000	44 515 836	49 311 559	54 530 919	82,5%	91,4%	101,1%
- lump-sum tax,	10 346 000	9 445 393	10 168 459	10 901 156	91,3%	98,3%	105,4%
- tax from revenues of foreign controlled companies.	4 000	12 826	12 844	12 853	320,7%	321,1%	321,3%
1. 6. Mining tax	1 400 000	1 301 947	1 409 771	1 536 509	93,0%	100,7%	109,8%
1. 7. Tax from some financial institutions	4 551 300	3 897 795	4 335 893	4 700 379	85,6%	95,3%	103,3%
1. 8. Tonnage tax		24	24	24			
1. 9. Abolished taxes		37	37	37			
1.10. Other tax revenues		-114	-114	-114			
2. Nontax revenue	25 806 040	27 342 013	29 460 276	31 379 034	106,0%	114,2%	121,6%
of which:							
2. 1. Dividends and payments from profit	2 781 618	3 414 155	3 431 227	3 510 656	122,7%	123,4%	126,2%
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518	2 851 138	2 855 441	2 856 424	135,3%	135,5%	135,5%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	198 272	211 041	289 487	56,6%	60,3%	82,7%
- payments from Bank Gospodarstwa Krajowego.	324 100	364 745	364 745	364 745	112,5%	112,5%	112,5%
2. 2. Custom Duties	4 184 000	3 735 715	4 086 973	4 409 000	89,3%	97,7%	105,4%
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	18 026 632	19 560 453	20 861 634	111,0%	120,4%	128,4%
2. 4. Payments of local government units	2 593 326	2 165 511	2 381 623	2 597 744	83,5%	91,8%	100,2%
3. Non-refundable funds from the European Union and from other sources	2 197 180	1 003 100	1 408 868	1 865 501	45,7%	64,1%	84,9%