

Ministry of Foreign Affairs

# 2019 Development Cooperation Plan

implemented through the Ministry of Foreign Affairs with the special-purpose funds earmarked for development cooperation, MFA funds, and funds allocated by other ministries active in development cooperation

**Ministry of Foreign Affairs**

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## Introduction

The 2019 Annual Development Cooperation Plan implements the objectives of the 2016-2020 Multiannual Development Cooperation Programme (hereinafter “2016-2020 MDCP”), which was adopted by the Council of Ministers on 6 October 2015 and modified by the Council of Ministers under Resolution no. 119/2018 of 4 September 2018.

The Plan was drafted in accordance with the Act of 16 September 2011 on Development Cooperation (Journal of Laws of 2017, item 2098, as amended). It sets the directions, objectives and forms of development cooperation activities, as well as the financial resources to be channelled to partner countries through bilateral and multilateral cooperation instruments.

The activities will be used to support the partner countries of Poland’s development co-operation in their implementation of the Sustainable Development Goals.

Under the 2016-2020 MDCP, the geographic priorities of Poland’s development cooperation in 2019 include four countries of the Eastern Partnership, five countries in Africa and three countries in Asia and the Middle East. The activities scheduled for 2019 address the development needs of Poland’s development co-operation priority countries, and take into account the particular situations in these countries.

Apart from the geographic priorities, the Plan also specifies thematic priorities. In 2019, Poland’s bilateral co-operation activities will focus on good governance, democracy and human rights, the development of human capital, entrepreneurship and the private sector, agriculture and rural areas, and environmental protection.

The plan also outlines the multilateral dimension of Poland’s development cooperation, including in particular development cooperation in the framework of the European Union and the Polish participation in international aid agendas.

The document consists of three parts. Part one describes the way special-purpose reserve funds administered by the MFA and the MFA’s budget funds will be expended. Part two sets out development cooperation activities to be implemented through funds administered by central government bodies. Part three provides information about Poland’s development cooperation funds which are transferred under obligations arising from EU membership. Specific financial allocations are presented in the Annexes.

## Part I

### 1. Development cooperation implemented with special-purpose reserve funds allocated to development cooperation, and from MFA funds

#### 1.1. Development assistance in priority countries

#### SELECTED COUNTRIES OF EASTERN PARTNERSHIP<sup>1</sup>

##### BELARUS

Poland's development cooperation will focus on supporting human capital, good governance, entrepreneurship and the private sector, and democracy and human rights.

Under *the good governance priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) building the institutional capacity of local authorities to effectively pursue regional development policy;
- 2) improving public access to reliable and objective information.

The activities to achieve outcome 1) will be implemented through the "2019 Polish Development Assistance" call for proposals and by Polish missions abroad, while outcome 2) will be delivered based on an Agreement between the Ministry of Foreign Affairs and Polish Television on Co-Production and Distribution of BELSAT TV.

Under *the human capital priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) better access to social services, improving the infrastructure and operation of centres for people with disabilities and children at risk of social exclusion;
- 2) enhancing the social integration of people with disabilities and children at risk of exclusion.

The activities to achieve these outcomes will be implemented within the framework of the "2019 Polish Development Assistance" call for proposals by Polish missions abroad and through international organizations such as the UN International Children's Emergency Fund (UNICEF).

Under *the entrepreneurship and the private sector priority*, Polish aid initiatives will aim to deliver the following outcomes:

- 1) boosting entrepreneurship;
- 2) building the institutional capacity of local authorities to help boost entrepreneurship.

The actions to achieve these outcomes will be implemented within the framework of the "2019 Polish Development Assistance" call for proposals, by Polish missions abroad and through international organizations such as the UN Development Programme (UNDP).

In addition, Modules II of the projects selected in the "2018 Polish Development Assistance" call for proposals will be implemented.

Actions within *the democracy and human rights priority* will be implemented through Solidarity Fund PL.

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<sup>1</sup> Annex I contains a table with expected outcomes of Polish aid activities in Belarus, Georgia, Moldova, and Ukraine with proposed measurement indicators.

## GEORGIA

Poland's development cooperation will focus on supporting good governance and human capital.

Under *the good governance priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) enhancing the institutional capacities of public administration to implement reforms arising from the EU-Georgia Association Agreement;
- 2) enhancing the institutional capacities of public administration to decentralise public authorities, in particular in terms of ensuring access to high-quality pre-school education;
- 3) implementing regional development policy, also by supporting the tourism sector;
- 4) development of national and regional emergency management systems, building public administration capacities and increasing operational capacities, in particular to prevent and respond to natural and man-made disasters;
- 5) enhancing the institutional and administrative capacities of Georgia's financial supervision bodies to foster the development and stability of the financial market.

The actions to achieve the outcomes outlined in paragraphs 1)-5) will be implemented through government administration bodies and by Polish missions abroad. The actions that contribute to achieving the outcomes outlined in paragraphs 2), 3) and 4) will be implemented in the "Polish development assistance 2019" call for proposals. The actions under the priority will also be implemented through international organizations and Solidarity Fund PL.

In addition, Modules II of the projects selected in the "2018 Polish Development Assistance" call for proposals will be implemented.

Under *the human capital priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) better access to social services and improved infrastructure and operation of centres for people with disabilities, victims of domestic violence, and children deprived of parental care;
- 2) social integration of people with disabilities, victims of domestic abuse and children deprived of parental care;
- 3) strengthening of the care system and protection of children deprived of parental care, people with disabilities and victims of domestic violence.

The actions to achieve these outcomes will be implemented in the "2019 Polish Development Assistance" call for proposals by government administration bodies and Polish missions abroad.

In addition, Module II of the project selected in the "2018 Polish Development Assistance" call for proposals will be implemented.

## MOLDOVA

Poland's development cooperation will focus on supporting good governance as well as agriculture and rural development.

Under *the good governance priority*, Polish aid measures will aim to deliver the following outcome:

- 1) enhancing the institutional capacity of public administration at the central, regional and local levels to implement the key reforms arising from the EU-Moldova Association Agreement, in particular in terms of public security and civil protection;
- 2) improving access of Moldovan micro and small enterprises to European markets.

The actions to achieve the outcome will be implemented by government administration bodies, Polish missions abroad, in the “2019 Polish Development Assistance” call for proposals and through Solidarity Fund PL.

In addition, Module III of the government administration project which was approved for implementation in 2017 will be carried out.

Under *the sustainable agriculture and rural development priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) improving the efficiency and competitiveness and income growth of farms;
- 2) development of non-agricultural businesses in rural areas, in particular rural tourism.

The actions to achieve the outcomes outlined above will be implemented through government administration bodies, in the “2019 Polish Development Assistance” call for proposals by Polish missions abroad and through Solidarity Fund PL.

In addition, Modules III of the projects selected in the “2017 Polish Development Assistance” call for proposals will be implemented.

## UKRAINE

Poland’s development cooperation will focus on supporting good governance, human capital, entrepreneurship, and the private sector.

Under *the good governance priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) upskilling public administration staff to implement reforms arising from the EU-Ukraine Association Agreement;
- 2) supporting local government reform, regional development, education reform, reforms aimed to ensure the state’s financial stability, and counter corruption;
- 3) development of national and regional emergency management systems, building public administration capacities and increasing operational capacities to prevent and respond to natural and man-made disasters.

The actions to achieve the outcomes described in paragraphs 1)-3) will be implemented by government administration bodies and Polish missions abroad. The outcomes outlined in paragraph 2) in the area of supporting local government reform and in paragraph 3) will be implemented also as part of the “2019 Polish Development Assistance” call for proposals. In addition, the outcome outlined in paragraph 2) will be implemented under the EU Ukraine Local Empowerment, Accountability and Development Programme (U-LEAD) and through Solidarity Fund PL.

In addition, Module II of the project selected in the “2018 Polish Development Assistance” call for proposals will be implemented, together with Modules II of projects by government administration authorities which were approved for implementation in 2018.

Under *the human capital priority*, Polish aid initiatives will be addressed to victims of the conflict in Ukraine. Such measures will aim to deliver the following outcomes:

- 1) better access to infrastructure and social services, in particular in the field of health care, including psychological support;
- 2) enhancing social integration of internally displaced persons with their host communities.

The measures to achieve *the human capital priority* will be implemented by government administration bodies and through Polish missions abroad. In addition, the outcome described in paragraph 1) will be implemented in the “2019 Polish Development Assistance” call for proposals.

In addition, Module III of the project selected in the “2017 Polish Development Assistance” call for proposals will be implemented.

Under *the entrepreneurship and the private sector priority*, Polish aid initiatives will aim to deliver the following outcomes:

- 1) development of entrepreneurship by using innovative tools and technologies;
- 2) development of entrepreneurship among victims of the conflict in Ukraine;
- 3) improving the quality of education and vocational training, as well as infrastructure and equipment at vocational education and training centres.

The actions to achieve the outcomes described in paragraphs 1)-2) will be implemented in the “Polish development assistance 2019” call for proposals, through Polish missions abroad and by government administration bodies, while the actions to achieve the outcomes described in paragraph 3) will be implemented through Solidarity Fund PL, by Polish missions abroad and government administration bodies.

In addition, the actions to achieve outcome 2) will be implemented through international organizations, including the United Nations Development Programme (UNDP).

Module III of the project selected in the “2017 Polish Development Assistance” call for proposals will be implemented.

In addition, under the Agreement of 25 November 2009 between the Government of the Republic of Poland and the Cabinet of Ministers of Ukraine on the Education of Ukrainian Citizens at the College of Europe in Natolin, the Ministry of Foreign Affairs will co-finance scholarships for Ukrainian citizens. These measures aim to support the aspirations of Ukraine to become member of the European Union.

## AFRICA<sup>2</sup>

### ETHIOPIA, KENYA, SENEGAL, TANZANIA

Poland's development cooperation in those countries will focus on supporting three areas: human capital, environmental protection and entrepreneurship, and the private sector.

Under *the human capital priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) improved infrastructure and equipment at healthcare entities and medical personnel better skilled to provide medical care to mothers and children;
- 2) improved infrastructure and equipment of educational centres of all levels and a more competent teaching staff.

Under *the environmental protection priority*, the activities of Polish aid will serve to achieve the following outcomes:

- 1) more people with access to basic water and sanitary infrastructure and trained in hygiene;
- 2) more people/entities using renewable energy sources (sun, water and wind energy, geothermal sources, biomass) and energy efficient technologies;
- 3) enhancing operational capacities to prevent, respond to and eliminate the consequences of natural and man-made disasters.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) making women and young people more professionally active and increasing their employment prospects;
- 2) better access to technical education, training and career counselling for women and young people (including graduates), improved infrastructure for upgrading job skills;
- 3) increasing the competitiveness, efficiency and innovation of non-profit companies, producer groups, cooperatives and worker cooperatives, especially in the agri-food sector.

The actions to achieve the priority objectives set out above will be implemented in the "2019 Polish Development Assistance" and "2019 Polish Aid Volunteering" calls for proposals and by Polish missions abroad.

In addition, Modules II of the projects selected in the "2018 Polish Development Assistance" call for proposals will be implemented.

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<sup>2</sup> Annex II contains a table with the expected outcomes of Polish aid activities in Ethiopia, Kenya, Senegal, Uganda and Tanzania with proposed measurement indicators.



## UGANDA

Poland's development cooperation will focus on supporting human capital.

Under *the human capital priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) improved infrastructure and equipment at healthcare entities and medical personnel better skilled to provide medical care to mothers and children;
- 2) improved infrastructure and equipment at educational centres of all levels and more competent teaching staff.

Actions to achieve the priority objectives set out above will be implemented in the "2019 Polish Development Assistance" and "2019 Polish Aid Volunteering" calls for proposals and by Polish missions abroad.

## SOUTHEAST ASIA

### MYANMAR<sup>3</sup>

Poland's development cooperation will focus on supporting human capital, entrepreneurship and the private sector.

Under *the human capital priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) improved infrastructure and equipment at healthcare entities and improved skills of medical personnel in providing medical care to mothers and children;
- 2) improved infrastructure and equipment at educational centres of all levels and more competent teaching staff.

Under *the entrepreneurship and private sector priority*, Polish aid initiatives will aim to deliver the following outcomes:

- 1) making women and young people more professionally active and increasing their employment prospects;
- 2) better access to technical education, training and career counselling for women and young people (including graduates), improved infrastructure for upgrading job skills;
- 3) increasing competitiveness, efficiency and innovation of non-profit companies, producer groups, cooperatives and worker cooperatives, especially in the agri-food sector.

The actions to achieve the priority objectives set out above will be implemented in the "2019 Polish Development Assistance" call for proposals and by Polish missions abroad.

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<sup>3</sup> Annex II contains a table with the expected results of Polish aid activities in Myanmar with proposed measurement indicators.

## MIDDLE EAST

### LEBANON<sup>4</sup>

Poland's development cooperation will focus on supporting human capital, entrepreneurship and the private sector, and environmental protection.

Under *the human capital priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) improving the quality of formal and informal teaching at all levels of education;
- 2) improving teaching conditions at all levels of education;
- 3) improved access to social services for persons belonging to groups at risk of exclusion.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) improved entrepreneurship levels, in particular among youth and women, and the creation of new jobs;
- 2) improved access to high quality technical education and vocational training, including retraining;
- 3) increasing the competitiveness, efficiency and innovation of non-profit companies, producer groups, cooperatives and worker cooperatives, especially in the agri-food and handicraft sectors.

Under *the environmental protection priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) improving waste and water management, including increased access to water and sanitary infrastructure;
- 2) improving access to renewable energy sources (sun, water and wind energy, geothermal sources, biomass) and energy efficient technologies;
- 3) reducing the effects of climate change, human activity and natural disasters, including the process of deforestation, desertification and degradation of land, and increasing operational capacities in this regard.

The actions to deliver the outcomes set out above will be implemented in the "2019 Polish Development Assistance" call for proposals and through projects carried out by the Polish Embassy in Beirut.

### PALESTINE<sup>5</sup>

Poland's development cooperation will focus on supporting human capital, agriculture and rural development, as well as entrepreneurship and the private sector.

Cooperation will also be pursued within international organisations. A contribution will be made to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA).

Under *the human capital priority*, Polish aid measures will aim to deliver the following outcomes:

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<sup>4</sup> Annex III contains a table with the expected outcomes of Polish aid activities in Lebanon together with proposed measurement indicators.

<sup>5</sup> Annex IV contains a table with the expected outcomes of Polish aid activities in Palestine together with proposed measurement indicators.

- 1) improved infrastructure and equipment at educational centres of all levels and a more competent teaching staff;
- 2) upgrading infrastructure and expanding access to pre-school education;
- 3) better access to welfare services (healthcare, education) for people at risk of social exclusion.

Under *the sustainable agriculture and rural development priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) increasing income and enhancing food security at farms;
- 2) increasing competitiveness, productivity and innovation of producer groups, co-operatives and agricultural co-operatives;
- 3) expanding market access for agri-food products; attaining higher quality of agricultural production.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following outcomes:

- 1) making women and young people more professionally active and increasing their employment prospects;
- 2) better access to technical education, training and career counselling for women and young people (including graduates) and improved infrastructure for upgrading the job skills;
- 3) stronger non-profit organisations that support vocational education and employment opportunities for women and young people in East Jerusalem.

Actions to achieve the priority objectives set out above will be implemented in the “2019 Polish Development Assistance” call for proposals, and through projects implemented by the Representation of the Republic of Poland to the Palestinian National Authority.

In addition, Module II of the project selected in the “2018 Polish Development Assistance ” call for proposals and Module III of the project selected in the “2017 Polish Development Assistance ” call for proposals will be implemented.

## **AFGHANISTAN**

The 2016-2020 MDCP provides for a transition mechanism for Afghanistan, which had priority country status in the years 2012-2015. The mechanism will phase out the ongoing activities, which will help to fulfil previous commitments.

In 2019, Poland’s development cooperation in Afghanistan will be implemented through the World Bank and the UNDP. A contribution will be made to the *Afghanistan Reconstruction Trust Fund* and the *Law and Order Trust Fund for Afghanistan*.

## 1.2. Supporting the electoral process

In 2019, the MFA in cooperation with the OSCE Office for Democratic Institutions and Human Rights will support the organisation of missions to monitor presidential and parliamentary elections in Ukraine and parliamentary elections in Moldova. In warranted cases, the MFA may decide to organise election observation missions to other countries.

## 2. Humanitarian aid

2019 will see a continuation of humanitarian aid and, if necessary, stabilization and post-conflict reconstruction measures for the Middle East. The activities will focus on refugees, internally displaced persons and the local population in response to the conflict in Syria and Iraq.

At the same time, a special reserve will be set up to make it possible to react to emergency humanitarian crises and disasters.

Bilateral assistance will be implemented through:

- financing the second tranche of direct aid projects for refugees, internally displaced persons and the local population carried out by Polish NGOs in Lebanon, Jordan and Iraqi Kurdistan. The activities will be a continuation of the projects selected in 2018;
- financing additional direct aid projects in 2019 to support refugees, displaced persons and the local population;
- enabling Polish NGOs to participate in the grant procedures organised by major donors of humanitarian aid, including the European Commission and the United Nations, by financing possibly their own contribution that the organisations must make upon application for funding;
- implementation of direct aid projects by Polish missions abroad.

Multilateral support will focus on co-funding partner organizations' programmes and projects, notably activities that protect the population in conflicts, including women and children, and provide assistance in areas where access is difficult due to security reasons: in particular through:

- the International Committee of the Red Cross (ICRC) under a Memorandum of Understanding;
- the United Nations Office for the Coordination of Humanitarian Affairs (UN OCHA), including the OCHA Donor Support Group that Poland joined in 2012;
- the United Nations High Commissioner for Refugees (UNHCR);
- the United Nations Children's Fund (UNICEF);
- the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA).

## 3. Development cooperation within the framework of international organisations

Within the framework of multilateral cooperation, Poland will pay its annual mandatory contributions and make voluntary payments, supporting the development activities of selected organisations and, consequently, co-financing projects and programmes for poverty reduction, system transformation, promotion of human rights and democracy, and access to education.

In 2019, most of the funds allocated to multilateral cooperation will be disbursed through a contribution to the EU budget and the European Development Fund (EDF). Financial support will also be provided through institutions of the United Nations System, as well as programmes and funds

administered by other organisations and multilateral institutions. Cooperation within international organisations will be carried out, among others, with selected agendas of the United Nations System, the OECD and the OSCE.

Decisions about multilateral contributions will be based on these basic premises:

- a contribution must be classified as official development assistance (ODA);
- contributions made by Poland will be primarily directed to these funds and multilateral programmes that are consistent with the objectives of Polish foreign policy and the geographic and thematic priorities of Poland's Development Cooperation as defined in the 2016-2020 Multiannual Development Cooperation Programme;
- contributions are complementary to bilateral projects and serve the purposes that cannot be carried out within the framework of bilateral development assistance with equal effectiveness.

#### 4. Global education

Global education is part of civic education and formation that widens their scope by making people aware of global phenomena and interdependencies. Its principal aim is to prepare recipients for challenges that affect the whole humanity. Interdependencies are understood as mutual links and interpenetration of cultural, environmental, economic, social, political and technological systems. The global education projects in 2019 will be consistent with the global education goals specified in the 2016-2020 Multiannual Development Cooperation Programme and they will be aimed at:

- enhancing the presence of global education in teaching syllabuses and the teaching of global education at all levels of formal education in cooperation with the Ministry of National Education and its units, as well as the Ministry of Science and Higher Education;
- increasing public awareness of global problems;
- raising awareness of global problems and challenges in cities with a population of less than 500 thousand, and providing educational support to organisations with little experience in the implementation of global education projects.

As part of such activities, subsequent modules of projects selected in the "2018 Global Education" call for proposals will be implemented, aimed at enhancing different forms of global education and increasing citizens' awareness of global interdependencies and inequalities.

A continuation of cooperation with the Ministry of National Education and the Centre for Education Development it supervises is also envisaged as part of measures addressed to teachers who implement the curriculum applicable to all stages of education.

#### 5. Volunteering

The activities undertaken under the volunteering programme should be linked to projects implemented with the use of co-financing from past development aid call for proposals, and the projects carried out by Polish diplomatic missions. Volunteer work will ensure a synergy, complementarity and continuity of development measures financed out of public funds.

Volunteering will be carried out in seven countries: five priority countries for Polish aid – Ethiopia, Kenya, Senegal, Tanzania, and Uganda, and two countries which belong to the group of least developed countries (LDC), i.e. Rwanda and Zambia. In Ethiopia, Kenya, Senegal, Tanzania and Uganda, cooperation will be implemented in the following thematic areas of Poland's development

cooperation: human capital, environmental protection, entrepreneurship and the private sector. In the remaining countries it will focus on human capital.

## **6. Policy coherence for development**

Policy Coherence for Development (PCD) aims to develop and implement state policies so as to avoid actions that adversely affect global development and the growth potential in other countries, including the socio-economic development of Poland's development cooperation priority countries. At the same time, states should seek to reconcile the objectives of their national policies with the sustainable development goals. Today, Poland has two PCD priority areas: supporting activities to combat illegal financial flows in the following fields: combatting tax avoidance and money laundering (the leading institution here is the Finance Ministry) and promoting and implementing standards of corporate social responsibility (CSR/RBC) in the context of Policy Coherence for Development (the leading institution here is the Ministry of Investment and Economic Development).

Both priority areas will be implemented on the basis of the 2019 annual action plans elaborated by the leading institutions in cooperation with the MFA and in consultation with other ministries.

## **7. Cooperation with the private sector**

An important partner in efforts for sustainable development and poverty reduction in the world, the private sector plays an important role in the socio-economic growth of developing countries. In 2019, projects will focus on vocational activation of employees, promoting entrepreneurship and improving business productivity and competitiveness.

The MFA will carry on a dialogue with the entities and institutions in Poland that are interested in development aid to explore prospects of wider use of private sector instruments in Polish development assistance, in particular by drawing on the best international practices.

An inter-ministerial dialogue will be continued regarding the rules of granting government loans of tied aid, specifically as regards fulfilling the DAC OECD recommendations on not tying aid to LDCs, and heavily indebted poor countries (HIPCs), and upgrading assessment and evaluation of projects financed in this way.

## **8. Information activities**

Information and promotional activities devoted to development and humanitarian assistance will be continued through the dedicated website [www.polskapomoc.gov.pl](http://www.polskapomoc.gov.pl), the "Polish Aid" section on the MFA's main website, and the MFA Public Information Bulletin sites, which will feature information that is required by legislation on access to public information. To reach selected target groups, this process will also use social media (Twitter, YouTube, Flickr, Issuu).

As part of these activities, cooperation with radio broadcasters will be continued on the basis of co-production agreements in order to promote development issues, including Poland's commitment to development assistance and humanitarian measures around the world.

Moreover, plans are in store to organise exhibitions and publish information leaflets in print and electronic forms about Poland's development cooperation programme. As in previous years, the MFA is interested in a study to examine how Poles view development cooperation financed by

Poland. Like each year, a report on Polish development activities implemented in 2018 will be drafted.

There are also plans to maintain information and promotional collaboration among EU Member States.

## 9. Evaluation

In 2019, the process of evaluating Polish development cooperation projects and programmes will be continued to collect an objective body of knowledge on the relevance and effectiveness of undertaken development initiatives. The findings will be used, among others, to improve management and planning aid initiatives. The Evaluation Plan of Poland's Development Cooperation in 2018 and 2019 sets out evaluation measures. The 2019 study will cover information and promotional initiatives related to the implementation of Poland's development cooperation that were carried out under the MDCP and were aimed at the general public and specific target groups. The study costs will be covered by the Department of Development Cooperation.

## 10. Forms and rules of cooperation with partners of Polish development cooperation

### Flagship initiatives

- **Eastern Partnership Academy of Public Administration**

The MFA in cooperation with the Lech Kaczyński National School of Public Administration (KSAP) will continue to offer training to public administration staff in all the EaP countries within the framework of the Eastern Partnership Academy of Public Administration (EPAPA).

EPAPA's programme of specialist training includes lectures and workshops run by experienced experts and practitioners from Poland and other EU Member States. The curriculum covers: European integration, including the implementation of Association Agreements, the civil service and other issues, as requested by partner countries.

- **Information Centre for Local Authorities in Moldova**

Established in 2012, the Centre's mission is to support Moldova's local authorities, NGOs, and initiative groups in their efforts to strengthen local democracy, especially the absorption of assistance funds and partnering with institutions from Poland and other EU Member States. The Centre is run by Solidarity Fund PL.

- **Scholarship programmes implemented through the Ministry of Science and Higher Education and the Ministry of Foreign Affairs**

Scholarship policy is an important instrument to support the development of partner countries. Scholarships help both to boost human resources in a particular country and to establish contacts, which will bring measurable and mutual benefits in the future. Having acquired new knowledge and experience, scholarship holders have the potential to initiate and support long-term changes in their countries. The most talented among them have the opportunity to study at the best Polish universities as part of two scholarship programmes co-financed by the Ministry of Foreign Affairs. Scholarship programmes are implemented as projects, including module projects.

- ***Stefan Banach Scholarship Programme***

The programme aims to support socio-economic development of developing countries in Europe and Central Asia by raising the level of education and vocational qualifications of their citizens. When recruiting candidates, priority will be given to the Eastern Partnership countries (Armenia, Azerbaijan, Belarus, Georgia, Moldova, and Ukraine) and Central Asian countries (Kazakhstan, Uzbekistan, Turkmenistan, Kyrgyzstan, and Tajikistan). The programme provides an opportunity to undertake second-cycle studies at the universities which are supervised by the Ministry of Science and Higher Education in the following fields: engineering and technology, agriculture, exact sciences, and natural sciences. Additionally, the citizens of Belarus have the possibility to undertake first-cycle studies at all faculties run by schools which are supervised by the Ministry of Science and Higher Education, except for philological studies.

- ***Ignacy Łukasiewicz Scholarship Programme***

The programme aims to support socio-economic development in developing countries (except for European and Central Asian countries) by raising the level of education and vocational qualifications of their citizens. When recruiting candidates, priority will be given to the following countries: Angola, Ethiopia, the Philippines, India, Indonesia, Kenya, Colombia, Lebanon, Mexico, Myanmar, Nigeria, Palestine, Peru, South Africa, Senegal, Tanzania, Uganda, and Vietnam. The programme offers students an opportunity to undertake second-cycle studies at universities supervised by the Ministry of Science and Higher Education in the following fields: engineering and technology, agriculture, exact sciences, and natural sciences.

### **Projects implemented by government administration bodies and their units**

The projects of the government administration bodies will be implemented in selected Eastern Partnership countries under specific thematic priorities defined together with their outcomes for a particular country.

In addition, a global education project will be carried out as part of cooperation with government administration bodies.

Not later than until the end of the first quarter of 2019, the MFA will announce a call for proposals addressed to government administration bodies and their units. The MFA will evaluate the projects and recommended them for implementation. Information about the projects approved for implementation will be posted on the website [www.polskapomoc.gov.pl](http://www.polskapomoc.gov.pl). Within the call for proposals it will be possible to apply for one-year projects or module projects to be implemented over a two-year period.

In addition, Modules II and III of the projects approved in 2017 and 2018 will be implemented in 2019. The module projects are listed in Annex VII.

### **Projects implemented through non-governmental organisations, local government units, public higher education institutions, research institutes, the Polish Academy of Sciences and its scientific and organisational units**

The structure of Polish development cooperation, including in particular the mode of distributing public resources to aid initiatives, helps to improve the efficiency of implemented projects and, indirectly, strengthens the potential of Poland's development cooperation partners.



In 2019, plans are in store to announce the following calls for proposals that cover cooperation with the above-mentioned entities:

- **The “2019 Polish Development Assistance” call for proposals**

Amounts allocated to individual countries in the “2019 Polish Development Assistance” call for proposals, which are listed in Annex V, are subject to change depending on the final amount of the special-purpose reserve earmarked for development cooperation and the final assessment of project applications. The minimum amount of donation for each project addressed to Belarus, Georgia, Moldova and Ukraine will amount to PLN 200,000 (PLN 150,000 in the case of local government units) under the call for proposals. The minimum amount of donation for each project implemented in Ethiopia, Kenya, Senegal, Tanzania, Uganda, Lebanon, Palestine and Myanmar will amount to PLN 350,000.

As the 2016-2020 Multiannual Development Cooperation Programme is set to expire in 2020, it will be possible to submit module bids that consist of two separate projects (modules) to be carried out under separate contracts<sup>6</sup> in 2019-2020.

Eligible entities:

- 1) non-governmental organisations registered in Poland within the meaning of Article 3(2) of the Act on Public Benefit and Volunteer Work as well as the entities mentioned in Article 3(3) of this Act, including non-public universities, chambers of agriculture and chambers of commerce,
- 2) local government units (only for projects in Belarus, Georgia, Moldova and Ukraine)
- 3) public universities,
- 4) research institutes,
- 5) the Polish Academy of Sciences and its scientific and organisational units.

The call for proposals is expected to be announced within a month from the adoption of the 2019 Development Cooperation Plan.

- **The “2019 Humanitarian Aid in the Middle East” call for proposals**

The call for proposals will select aid projects for refugees, IDPs, and the local population in selected Middle Eastern countries. The amounts allocated to specific countries/regions are subject to change depending on the final amount of the special-purpose reserve earmarked for development cooperation and the final assessment of the applications.

Eligible entities: non-governmental organisations registered in Poland, within the meaning of Art 3(2) of the Act on public Benefit and Volunteer Work and entities listed in Art. 3(3) of this Act.

The call for proposals is expected to be announced in the first quarter of 2019.

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<sup>6</sup> Provided that appropriate resources are ensured in the Budget Act for 2020, the previous module has been correctly implemented, and a report is filed on the module implemented in the previous year. If prior to the conclusion of a grant contract concerning Module II of an offer:

- 1) the implementation of Module II of the offer proves impossible in the conditions of a specific country/region, or
- 2) due to a changed situation in the country/region, Module II of the offer has to be modified in terms of its substance or financial arrangements in a way that represents a significant departure from the project as it was accepted for co-financing - the MFA will refrain from concluding such grant contract concerning the implementation of Module II of the offer.

- **The “Securing the funds for own contributions for the implementation of humanitarian projects in the Middle East and in selected African countries, financed from other sources than the budget of the Republic of Poland 2019” call for proposals**

The call for proposals aims to select the best projects from among the initiatives co-financed from sources other than the budget of the Republic of Poland that cover humanitarian activities in selected countries of the Middle East and Africa.

Eligible entities: non-governmental organisations registered in Poland, within the meaning of Art 3(2) of the Act on public Benefit and Volunteer Work and entities listed in Art. 3(3) of this Act.

The date of the announcement of the call for proposals will be agreed with the NGOs.

- **The “Polish Aid Volunteering 2019” call for proposals**

The 2019 initiatives under the “Polish Aid Volunteering” programme will be carried out in seven countries (Ethiopia, Kenya, Senegal, Tanzania, Rwanda, Uganda and Zambia). In five priority countries for Polish aid, i.e. Ethiopia, Kenya, Senegal, Tanzania and Uganda, the cooperation will be pursued in the following thematic areas: *human capital, environmental protection, and entrepreneurship and the private sector*. In the remaining countries, the projects will help do achieve the *human capital* priority.

The call for proposals is expected to be announced in the first quarter of 2019.

### **Activities implemented through Solidarity Fund PL**

The Fund will be tasked with implementing the “2019 Support for Democracy” programme. It will include the Fund’s own activities carried out for the priority countries suggested by the MFA and other countries which are recipients of official development assistance under such thematic priorities as democracy and human rights, good governance, and entrepreneurship and the private sector. In particular, the following tasks will be implemented:

- 1) Solidarity Fund PL’s projects for Belarus will be implemented under the democracy and human rights priority in areas that are linked to support for civil society, within the scope agreed with the MFA;
- 2) the running of the Information Centre for Local Authorities by the Fund’s local office in Moldova. The local office will be carrying out projects aimed at supporting local development, urban renewal, and fostering young leaders. When implementing the projects, the local office will be working with international donors, local and international partners;
- 3) projects concerned with internal reforms at the central and local levels, implemented for Georgia. Measures will also be carried out through the Fund’s local office in Georgia and in collaboration with other donors and international programmes;
- 4) projects supporting the decentralization reform and reform of the vocational education system, implemented for Ukraine. Measures will also be carried out through the Fund’s local office in Ukraine and in collaboration with other donors and international programmes;
- 5) organization of election observation missions and training for observers.

### **Projects implemented through Polish missions abroad**

Actions taken by Polish missions abroad make it possible to implement development and humanitarian projects. In the Polish development cooperation priority countries, projects will be implemented in selected thematic priorities, defined according to objectives set for a particular country. In other developing countries, development projects will contribute to the implementation of the four priorities of Polish development cooperation set out in the 2016-2020 Multiannual Development Cooperation Programme : human capital, entrepreneurship and the private sector, sustainable agriculture and rural development, and environmental protection.

Should humanitarian aid be given, projects may be implemented irrespective of the geographical priorities set out in the Multiannual Development Cooperation Programme 2016-2020, as part of selected areas: health and nutrition, shelter, education and social services, the sector of water, sanitation and hygiene, early recovery, linking relief, and rehabilitation and development.

Polish diplomatic missions implement the projects in countries chosen by the MFA and listed as beneficiaries of DAC OECD official development assistance.

The distribution of funds allocated to projects implemented by Polish diplomatic missions is shown in Annex V.

## **11. Distribution of funds from the state budget's special-purpose reserve earmarked for development cooperation**

In accordance with the 2016-2020 Multiannual Development Cooperation Programme, Polish development cooperation will be implemented in 12 priority countries of Polish development aid. No more than 10% of the resources from the state budget's special-purpose reserve will be allocated to bilateral development cooperation with countries other than the priority countries. This restriction does not apply to funds allocated to humanitarian actions.

The MFA's National Coordinator for Development Cooperation is authorised to make decisions on the allocation of reserve funds for unplanned initiatives relating to development cooperation or on the reallocation of funds between different positions of the Plan. To be passed, fund reallocation decisions do not require a modification of the 2019 Development Cooperation Plan.

Annex V shows the distribution of funds from the special-purpose reserve, which is based on the draft Budget Act for 2019.

## Part II

### Development cooperation activities planned to be implemented in 2019 by government administration bodies and the National Bank of Poland using funds allocated directly by these bodies.

The data below are based on estimates. <sup>7</sup>

Ministry of Finance	
<b>Activities:</b>	
Loans as part of tied aid (equivalent of a grant)	USD 108,212,325 <sup>8</sup> EUR 61,332,269
<b>Payments and contributions to international organisations:</b>	
Poland's participation in financing the European Union's Official Development Aid through an EU budget contribution	EUR 350,000,000
Asian Infrastructure Investment Bank, (AIIB) in respect of payments for shares in subscribed capital	USD 28,288,000 (the equivalent of 85% of contribution qualified as ODA)
International Development Association, (IDA) in respect of 16, 17 and 18 fund supplementation	SDR 1,310,000
International Development Association, (IDA) in respect of 16, 17 and 18 fund supplementation	EUR 2,145,000
International Development Association in respect of the Multilateral Debt Relief Initiative (MDRI)	PLN 1,090,000
Council of Europe Development Bank	EUR 5,940 (the equivalent of 18% of contribution qualified as ODA )
<b>Total</b>	<b>PLN 2,293,602,592</b>

Ministry of Foreign Affairs	
<b>Activities:</b>	
Special-purpose reserve in the central-government budget allocated to development cooperation	PLN 137,000,000

<sup>7</sup> Amounts in foreign currencies were converted using the NBP average exchange rates as at 12 October 2018, table no 199/A/NBP/2018 (EUR 1 = PLN 4.3022, USD 1 = PLN 3.7130, SDR 1 = PLN 5.1904).

<sup>8</sup> The item contains USD 43,000,000 which is the equivalent of a grant from non-priority LDC loans planned by the Ministry of Finance (Zambia, Liberia, and Guinea) which are not granted pursuant to DAC OECD recommendations and which did not receive the MFA's affirmative opinion.

**Payments and contributions to international organisations:**

Contribution to the European Development Fund	EUR 96,237,640
Contribution to the Council of Europe's budget	EUR 2,979,475 <i>(the equivalent of 40% of contribution which qualifies as ODA)</i>
Contribution to the general UN budget	USD 3,679,604 <i>(the equivalent of 18% of contribution which qualifies as ODA)</i>
Contribution to the UN peacekeeping operations budgets	USD 2,317,138 <i>(the equivalent of 15% of contribution which qualifies as ODA)</i>
Contributions to the UNESCO budget	USD 873,185 <i>(the equivalent of 60% of contribution which qualifies as ODA)</i> EUR 672,896 <i>(the equivalent of 60% of contribution which qualifies as ODA)</i>
Contribution to the OSCE budget	EUR 1,480,000 <i>(the equivalent of 74% of contribution which qualifies as ODA)</i>
Contribution the OSCE budget earmarked for the Special Monitoring Mission to Ukraine	EUR 1,000,000
Contribution to the International Visegrad Fund (IVF)	EUR 2,000,000
Contribution to the EU's Facility for Refugees in Turkey	EUR 9,162,004
<b>Total</b>	<b>PLN 650,945,475</b>

**Ministry of the Environment****Activities:**

National Fund for Environmental Protection and Water Management: for the benefit of Belarus and Ukraine as part of the "Investment programme in sewage management beyond national borders, within a catchment area with the preparation of a pilot investment"	PLN 10,000,000
<b>Payments and contributions to international organisations:</b>	

Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	USD 55,040
International Atomic Energy Agency (IAEA) from the budget of the National Atomic Energy Agency (IAEA-TCF)	EUR 697,075
International Atomic Energy Agency (IAEA) from the budget of the National Atomic Energy Agency (IAEA-Assessed)	USD 123,660 <i>(the equivalent of 33% of contribution which qualifies as ODA)</i> EUR 819,015 <i>(the equivalent of 33% of contribution which qualifies as ODA)</i>
International Union for Conservation of Nature (IUCN)	CHF 445
Montreal Protocol on Substances that Deplete the Ozone Layer – Multilateral Fund	PLN 7,079,130
United Nations Convention to Combat Desertification in countries experiencing serious drought and/or desertification, particularly in Africa (UNCCD)	EUR 62,175
United Nations Economic Commission for Europe (UNECE), contribution to the UNECE Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (the Aarhus Convention)	EUR 4,450 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>
United Nations Economic Commission for Europe (UNECE), contribution to the Protocol on the registers of pollutant release and transfer (PRTR) to the Aarhus Convention	USD 2,670 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>
United Nations Economic Commission for Europe (UNECE) towards the Convention on Long-range Transboundary Air Pollution (LRTAP)	USD 42,093 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>
United Nations Economic Commission for Europe (UNECE), contribution to the Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe	USD 46,458 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>

(EMEP) to the LRTP Convention	
United Nations Economic Commission for Europe (UNECE), contribution to the Convention on the Transboundary Effects of Industrial Accidents	USD 8,900 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>
United Nations Economic Commission for Europe (UNECE), contribution to the Convention on Environmental Impact Assessment in a Transboundary Context (Espoo Convention)	USD 4,450 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>
UN Environmental Programme (UNEP)	USD 150,000
UN Framework Convention on Climate Change and the Kyoto Protocol (UNFCCC)	EUR 146,606 <i>(the equivalent of 61% of the contribution which qualifies as ODA)</i>
<b>Total</b>	<b>PLN 26,129,416</b>

#### Ministry of Maritime Economy and Inland Navigation

##### Payments and contributions to international organisations:

World Meteorological Organisation (WMO)	PLN 83,640 <i>(the equivalent of 4% of the contribution which qualifies as ODA)</i>
<b>Total</b>	<b>PLN 83,640</b>

#### Ministry of the Interior and Administration

##### Activities:

<b>Responding to humanitarian crises and carrying out rescue operations by the State Fire Service</b>	PLN 1,278,000
<b>Financing of the UNHCR Office in Warsaw</b>	PLN 320,000
<b>Maintaining the Polish Police Special Unit contingent in Kosovo and participation of experts in police missions</b>	PLN 4,000,000

Reintegration Support to Azerbaijani returnees from Europe: special-purpose project contribution made to the International Centre for Migration Policy Development (ICMPD)	EUR 30,000
<b>Payments and contributions to international organisations:</b>	
International Organization for Migration (IOM): administrative contribution	CHF 459,356
<b>Total</b>	<b>PLN 7,459,375</b>

<b>Ministry of Family, Labour and Social Policy</b>	
<b>Payments and contributions to international organisations:</b>	
International Labour Organisation (ILO)	CHF 1,808,746 <i>(the equivalent of 60% of the contribution which qualifies as ODA)</i>
<b>Total</b>	<b>PLN 6,781,713</b>

<b>Ministry of Energy</b>	
<b>Payments and contributions to international organisations:</b>	
International Renewable Energy Agency (IRENA)	USD 132,000 <i>(the equivalent of 66% of the contribution which qualifies as ODA)</i>
<b>Total</b>	<b>PLN 490,116</b>

<b>Ministry of Infrastructure</b>	
<b>Payments and contributions to international organisations:</b>	
<ul style="list-style-type: none"> <li>Poland's contribution to the Universal Postal Union (UPU)</li> </ul>	CHF 34,821 <i>(the equivalent of 16% of the contribution which qualifies as ODA)</i>
<b>Total</b>	<b>PLN 130,557</b>

<b>Ministry of Health</b>	
<b>Payments and contributions to international organisations:</b>	
World Health Organisation (WHO)	USD 1,529,166 <i>(the equivalent of 76% of the contribution which qualifies as ODA)</i>
	CHF 1,523,049 <i>(the equivalent of 76% of the contribution which qualifies as ODA)</i>
<b>Total</b>	<b>PLN 11,388,312</b>



<b>Ministry of Digital Affairs</b>	
<b>Contribution to international organisation:</b>	
International Telecommunication Union (ITU)	CHF 57,240 <i>(the equivalent of 18% of the contribution which qualifies as ODA)</i>
<b>Total</b>	<b>PLN 214,616</b>

<b>Ministry of National Education</b>	
<b>Activities:</b>	
International Youth Exchange, implementation of exchange projects with 5 EaP countries: Armenia, Azerbaijan, Belarus, Georgia and Moldova	PLN 450,000
Polish-Ukrainian Youth Exchange Council, earmarked for supporting Polish-Ukrainian youth exchange	PLN 4,000,000
<b>Total</b>	<b>PLN 4,450,000</b>

<b>Ministry of Agriculture and Rural Development</b>	
<b>Payments and contributions to international organisations:</b>	
United Nations Food and Agriculture Organisation (FAO)	EUR 807,258 <i>(the equivalent of 51% of the contribution which qualifies as ODA)</i> USD 1,161,057 <i>(the equivalent of 51% of the contribution which qualifies as ODA)</i>
European and Mediterranean Plant Protection Organisation (EPPO)	EUR 79,710
World Food Programme (WFP)	USD 200,000
<b>Total</b>	<b>PLN 8,869,519</b>

<b>Ministry of Culture and National Heritage</b>	
<b>Activity:</b>	
Scholarships for undergraduate, graduate and doctoral studies and internships for art students at universities supervised by the Minister of Culture and National Heritage	PLN 450,000
Gaude Polonia – scholarships for young artists and translators of Polish literature from Central and Eastern Europe	PLN 2,238,257

Thesaurus Poloniae – scholarships for scholars doing research on culture, history and multicultural heritage of Central Europe	PLN 400,000
Training seminars on conservation and digitisation of cultural heritage: Nesvizh Academy (Belarus)	PLN 200,000
Training seminars on conservation and digitisation of cultural heritage: International Cultural Heritage Protection Centre in Zolkiew (Ukraine)	PLN 200,000
Restoration and inventory work, digitisation and expert opinions on site preservation status (Ukraine, Belarus, Georgia, and others)	PLN 8,000,000
<b>Contributions to international organisations:</b>	
UNESCO World Heritage Fund	USD 20,000 ( <i>the equivalent of 60% of the contribution which qualifies as ODA</i> )
UNESCO Fund for the Safeguarding of the Intangible Cultural Heritage	USD 20,000 ( <i>the equivalent of 60% of the contribution which qualifies as ODA</i> )
World Intellectual Property Organisation (WIPO)	CHF 1,026 ( <i>the equivalent of 3% of the contribution which qualifies as ODA</i> )
<b>Total</b>	<b>PLN 11,640,621</b>

#### Ministry of Entrepreneurship and Technology

##### Payments and contributions to international organisations:

United Nations Industrial Development Organisation (UNIDO)	EUR 950,000
Voluntary contribution to the OECD Eurasia Competitiveness Programme	EUR 100,000
<b>Total</b>	<b>PLN 4,517,310</b>

#### Ministry of Sport and Tourism

##### Payments and contributions to international organisations:

United Nations World Tourism Organisation (UNWTO)	EUR 188,377 ( <i>the equivalent of 89% of the contribution which qualifies as ODA</i> )
<b>Total</b>	<b>PLN 810,433</b>

#### Ministry of Science and Higher Education

##### Activities:

Financing the organisational and administrative costs related to the implementation of aid programmes	PLN 12,910,000
Scholarships for participants in scholarship programmes and research internships for the citizens of the Eastern Partnership countries and the post-Soviet area	PLN 15,500,000
Secondment of academic teachers to Polish language teaching centres abroad in ODA beneficiary countries and organisation of Polish language and culture courses in Poland for scholarship holders from ODA countries	PLN 2,050,000
Scholarships for foreign students of first and second long cycle programmes and PhD students - Polish Government scholarship holders from ODA countries and costs of education	PLN 55,000,000
Scholarships for foreigners – PhD students long-term interns, Polish Government scholarship holders coming from ODA beneficiary countries (financing of benefits) – scholarships to implement the Bilateral Exchange Programme for Scientists	PLN 360,000
Costs of education for foreigners who study under the terms applicable to Polish citizens from developing countries	PLN 220,000,000
Other assistance programmes for ODA beneficiary countries:  1. An educational and formative initiative: organization of English-language studies for students coming from areas affected by discrimination against ethnic minorities and violence, especially Africa;  2. “Polish-Ukrainian cooperation among institutions representing university rectors to improve higher education institutions”, an international project of the Warsaw University of Technology with support from the Ministry of Science and Higher Education.	PLN 3,500,000
<b>Total</b>	<b>PLN 309,320,000</b>

Office of the Polish Financial Supervision Authority

Activities:

International training programmes for mid-level financial supervision employees from Central and Eastern Europe in the framework of the TIFS training platform (Training Initiative for Financial Supervision)	PLN 158,000
<b>Total</b>	<b>PLN 158,000</b>

#### Civil Service Department of the Chancellery of the Prime Minister

##### Activities:

Cooperation of the Head of the Civil Service as part of the Eastern Partnership, Platform 1: "Institutional reinforcement and good governance", Panel: "Governing and public administration reform"	PLN 40,000
<b>Total:</b>	<b>PLN 40,000</b>

#### National Bank of Poland

##### Activities:

Implementation of a technical cooperation programme for partner institutions from developing countries (qualified as ODA)	PLN 2,300,000
<b>Total:</b>	<b>PLN 2,300,000</b>

#### **SUM TOTAL**

**PLN 3,339,321,695**

## Part III

### Poland's participation in the implementation of EU development policy

#### Contribution to the EU general budget

It is estimated that in 2019 the EU will allocate approximately EUR 9.2 billion to development cooperation, of which EUR 2.7 billion under the Development Cooperation Instrument (DCI), and EUR 1.6 billion to humanitarian aid. Funds allocated to migration under Section 4 will amount to around EUR 2 billion, including approximately EUR 60 million for humanitarian aid.

Poland's contribution to EU development aid in 2019 will amount to approx. EUR 310 million, i.e. approx. PLN 1,336 million. This is the amount of Poland's contribution to the EU general budget (3.37%) in respect of the part of the EU budget that is allocated to Official Development Assistance (ODA).

#### Contribution to the European Development Fund (EDF)

The ceiling of contributions to the European Development Fund (EDF) in 2019 is set out in the Council Decision (EU) 2017/2171 of 20 November 2017 on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2019, the annual amount for 2018, the first instalment for 2018 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2020 and 2021<sup>9</sup>.

In light of updated forecasts included in the Proposal for a Council Decision on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2020, the annual amount for 2019, the first instalment for 2019 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2021 and 2022<sup>10</sup> of 15 October 2018, the total amount of planned contributions of EU Member States to the European Development Fund in 2019 is expected to amount to EUR 4.7 billion, of which EUR 4.4 billion will go to the European Commission (EC) and EUR 300 million to the European Investment Bank (EIB).

In accordance with the Communication from the Commission to the Council European Development Fund (EDF): forecasts of commitments, payments and contributions from Member States for 2018, 2019, 2020 and non-binding forecast for the years 2021-2022<sup>11</sup> of 16 October 2018, Poland's contribution to the European Development Fund in 2019 will total EUR 92,222,960 i.e. approx. PLN 396,761,619<sup>12</sup>, of which:

- EUR 88,322,960 as a contribution to the EC,
- EUR 3,900,000 as a contribution to the EIB.

#### Poland's contributions to the EU Facility for Refugees in Turkey

In February 2016, in response to an appeal by Member States, the European Union decided to establish a new mechanism for financing assistance measures. In the framework of the EU-Turkey

<sup>9</sup> <https://eur-lex.europa.eu/legal-content/PL/TXT/PDF/?uri=OJ:L:2017:306:FULL&from=PL>

<sup>10</sup> <https://eur-lex.europa.eu/legal-content/GA/TXT/?uri=CELEX:52018PC0688>

<sup>11</sup> <https://eur-lex.europa.eu/legal-content/PL/TXT/?uri=CELEX:52018DC0680432>

<sup>12</sup> Exchange rate according to NBP table no. 199/A/NBP/2018 of 12 October 2018 (EUR 1 = PLN 4.3022)

Joint Action Plan, the European Union committed itself to providing Turkey with additional financial support to strengthen response and ensure complementarity of EU support for refugees and host communities in Turkey. The facility focuses on providing the much needed humanitarian assistance and on supporting education, as well as on a systemic approach to migration management, health, municipal infrastructure, and socio-economic development support.

Projects carried out under the facility's humanitarian component focus on meeting the basic needs of refugees who are in a particularly difficult situation by providing them with protection, and access to education and healthcare. The Emergency Social Safety Net forms the pillar of assistance. As part of this humanitarian welfare programme, families of refugees and local communities receive monthly transfers of funds to satisfy their most pressing day-to-day needs. 2017 also saw the launch of the Conditional Cash Transfer for Education Programme, which is the largest ever emergency education programme to be financed by the EU. It makes it easier for refugees to enter the official education system by lowering barriers and providing children at risk with means that allow them to attend school. The facility's development component provides support to ensure that refugees in Turkey have sustainable sources of livelihood, better social, economic and educational prospects, and healthcare.

The facility's total operating budget amounts to EUR 6 billion (EUR 3 billion for 2016-2017 and EUR 3 billion for 2018-2019). By the end of 2017, the European Union fulfilled its commitments under the first tranche (EUR 3 billion for 2016-2017) – it programmed, assumed obligations and contracted the total pool of funds. According to the EU-Turkey Statement, an amended decision on the facility's financing was adopted in July 2018, releasing EUR 3 billion in the second tranche of financing for 2018-2019, of which EUR 2 billion are covered from the EU budget and the rest from additional contributions by EU Member States.

In 2019, Poland will contribute EUR 9,162,003.91 towards the facility.

## ANNEX I - Expected outcomes of Polish aid activities in Belarus, Georgia, Moldova and Ukraine with proposed measurement indicators

SECTOR	EXPECTED OUTCOMES	PROPOSED INDICATORS
<b>GOOD GOVERNANCE</b>	increased institutional capabilities of the public administration with respect to implementing key reforms resulting from the EU Association Agreement	<ol style="list-style-type: none"> <li>1. number of trained public administration representatives</li> <li>2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation</li> </ol>
	increased institutional capabilities of the public administration in the process of devolution of public authority, specifically with respect to ensuring access to high-quality pre-school education	<ol style="list-style-type: none"> <li>1. number of persons who acquired new skills and competencies related to the introduced reforms</li> <li>2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation</li> <li>3. number of pre-school education centres set up in the course of project implementation</li> </ol>
	implementation of regional development policy, including support for the tourism sector	<ol style="list-style-type: none"> <li>1. number of persons who acquired new skills and competencies in regional development policy</li> <li>2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation</li> <li>3. number of newly created/supported entities in the tourism sector</li> </ol>
	development of national and regional crisis management systems, building public administration capabilities and increasing operational capabilities, specifically in preventing and responding to natural and man-made disasters	<ol style="list-style-type: none"> <li>1. number of trained representatives of units in charge of preventing and responding to crisis situations</li> <li>2. number of new methods/tools adapted to be used by rescue units</li> <li>3. number of created/modernised crisis management systems</li> <li>4. number of created/modernised rescue/crisis management units</li> <li>5. number and type of handed-over/installed furnishings (equipment and materials)</li> </ol>
	support for local government reform, regional development, education reform, reforms to protect the financial stability of the state and to fight corruption	<ol style="list-style-type: none"> <li>1. number of local governments that received support in new competencies</li> <li>2. number of strategic/legislative documents drafted during project implementation and approved for implementation</li> <li>3. number of persons who acquired new skills and competencies associated with the implemented reforms</li> <li>4. number of newly created/supported entities that are implementing measures to support and develop entrepreneurship in different regions in Ukraine</li> <li>5. number of public administration institutions that received support in new competencies</li> <li>6. number of developed documents that raise knowledge and competencies of persons engaged in implementing reforms (textbooks, guidelines, models, recommendations, etc.)</li> </ol>
	development of national and regional crisis management systems, public administration capacity building and increasing operational capabilities to prevent and respond to natural and man-made disasters	<ol style="list-style-type: none"> <li>1. number of created/modernised crisis management systems</li> <li>2. number of created/modernised rescue/crisis management units</li> <li>3. number of trained representatives of units in charge of counteracting and responding to crisis situations</li> <li>4. number of new methods/tools adapted in rescue units</li> </ol>
	building institutional capacity of local authorities to pursue an effective local	<ol style="list-style-type: none"> <li>1. number of persons who acquired new skills and competencies in regional development policy</li> <li>2. number of strategic/legislative documents, recommendations, guidelines or reports drafted during the implementation of the project and/or approved for implementation</li> </ol>

	development policy	<ul style="list-style-type: none"> <li>3. number of newly created/supported entities that are implementing measures to support and develop entrepreneurship</li> <li>4. number of local administration institutions that received support in new competencies</li> </ul>
	enhancing the institutional and administrative capacities of Georgia's financial supervision bodies to foster the development and stability of the financial market	<ul style="list-style-type: none"> <li>1. number of persons who acquired new skills and competencies in financial supervision</li> <li>2. number of strategic/legislative documents, recommendations, guidelines or reports drafted during the implementation of the project and/or approved for implementation</li> </ul>
<b>HUMAN CAPITAL</b>	better access to social services and improvement of the infrastructure and operation of centres for disabled persons, victims of domestic violence and children deprived of parental care	<ul style="list-style-type: none"> <li>1. quantity and floor area of renovated premises/buildings</li> <li>2. quantity and type of transferred/installed furnishings (equipment and materials)</li> <li>3. number of persons who use the modernised infrastructure and/or the created social services</li> <li>4. number of persons who improved their qualifications in respect of the operation of the centres</li> </ul>
	strengthening the care system and protecting the rights of children deprived of parental care, of persons with disabilities and victims of domestic violence	<ul style="list-style-type: none"> <li>1. number of strategic/legislative documents, recommendations, guidelines or reports drafted during project implementation and/or approved for implementation</li> <li>2. number of persons who improved their qualifications in the care and protection of children deprived of parental care/disabled persons/victims of domestic violence</li> <li>3. number of information initiatives promoting the rights of disabled persons/victims of domestic violence/children deprived of parental care</li> </ul>
	social integration of persons with disabilities, victims of domestic violence and children deprived of parental care	<ul style="list-style-type: none"> <li>1. number of persons who received support</li> <li>2. number of persons who improved their qualifications in social and/or professional integration</li> <li>3. number of persons prepared to work in social economy enterprises</li> <li>4. number of jobs created for disabled persons/victims of domestic violence</li> <li>5. number of information initiatives promoting the rights of disabled persons/victims of domestic violence/children deprived of parental care</li> </ul>
	better access to infrastructure and social services, specifically in health protection including psychological support	<ul style="list-style-type: none"> <li>1. number and floor area of constructed/renovated premises/buildings</li> <li>2. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>3. number of persons affected by the conflict in Ukraine that use the renovated infrastructure and/or created social services</li> <li>4. number of trained staff that provide social services to persons affected by the conflict in Ukraine who have been internally displaced</li> <li>5. number of consultation hours for persons affected by the conflict in Ukraine</li> </ul>
	increased social integration of internally displaced persons with their host communities	<ul style="list-style-type: none"> <li>1. number of internally displaced persons and persons from host communities who receive support</li> <li>2. number of integrating events addressed to internally displaced persons and their host communities</li> </ul>



	better access to social services and improvement of the infrastructure and operation of centres for disabled persons and children at risk of social exclusion	<ol style="list-style-type: none"> <li>1. number and floor area of renovated premises/buildings</li> <li>2. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>3. number of persons using the modernised infrastructure and/or the social services created</li> <li>4. number of persons who improved their qualifications in operating the centres</li> </ol>
	closer social integration of disabled persons and children deprived of parental care.	<ol style="list-style-type: none"> <li>1. number of persons receiving support</li> <li>2. number of persons who have improved their qualifications in social integration</li> <li>3. number of persons prepared to work in social economy enterprises</li> <li>4. number of new jobs created for disabled persons</li> <li>5. number of information initiatives promoting the rights of disabled persons and children deprived of parental care</li> </ol>
<b>ENTREPRENEURSHIP AND THE PRIVATE SECTOR</b>	development of entrepreneurship	<ol style="list-style-type: none"> <li>1. number of persons who received support</li> <li>2. number of new jobs created</li> <li>3. number of purchased and installed machines and equipment in companies that receive support</li> <li>4. number of persons trained to start, run and develop a business</li> <li>5. number of new orders received by entrepreneurs</li> </ol>
	building institutional capacity of local authorities to support the development of entrepreneurship	<ol style="list-style-type: none"> <li>1. number of hours of advice/consultancy for entrepreneurs</li> <li>2. number of enterprises/centres that receive support</li> <li>3. number and floor area of renovated premises intended for supporting entrepreneurship</li> <li>4. quantity and type of transferred/installed furnishings (equipment and materials)</li> <li>5. number of persons trained to support the development of entrepreneurship</li> </ol>
	development of entrepreneurship using innovative tools and technologies	<ol style="list-style-type: none"> <li>1. number of business representatives who acquired new knowledge or skills</li> <li>2. number of enterprises which adopted new tools/new technologies</li> <li>3. number of new jobs created as a result of the implementation of project measures</li> <li>4. number of advice/consultancy hours for entrepreneurs</li> </ol>
	development of entrepreneurship among people affected by the conflict in Ukraine	<ol style="list-style-type: none"> <li>1. number of jobs created for people affected by the conflict in Ukraine</li> <li>2. number of people who acquired new professional qualifications</li> </ol>
	improved quality of vocational education and training and of infrastructure and equipment in centres of vocational education and training	<ol style="list-style-type: none"> <li>1. number of students using new education and teaching tools/equipment in vocational schools</li> <li>2. number of teachers who acquired new knowledge and skills useful in their professional work</li> <li>3. number of implemented or improved teaching standards/curricula in vocational training</li> <li>4. number and type of handed-over/installed equipment or teaching aids used in vocational education</li> </ol>
	development of entrepreneurship	<ol style="list-style-type: none"> <li>1. number of persons who received support</li> <li>2. number of new jobs created</li> <li>3. number of purchased and installed machines and equipment in companies that receive support</li> <li>4. number of persons trained to start, run and develop a business</li> <li>5. number of new orders received by entrepreneurs</li> </ol>

	building institutional capacity of local authorities to support the development of entrepreneurship	<ol style="list-style-type: none"> <li>1. number of hours of advice/consultancy for entrepreneurs</li> <li>2. number of enterprises/centres that receive support</li> <li>3. number and floor area of renovated premises intended for supporting entrepreneurship</li> <li>4. quantity and type of transferred/installed furnishings (equipment and materials)</li> <li>5. number of persons trained to support the development of entrepreneurship</li> </ol>
<b>AGRICULTURE AND RURAL DEVELOPMENT</b>	improvement of farm productivity and competitiveness	<ol style="list-style-type: none"> <li>1. number of persons who acquired new skills and competencies in improving farm productivity and competitiveness</li> <li>2. number and floor area of constructed/renovated premises/buildings</li> <li>3. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>4. number of awarded certificates, patents, licenses, trademarks</li> </ol>
	increased access to infrastructure and services in the agricultural sector	<ol style="list-style-type: none"> <li>1. number of persons who got access to infrastructure and services in the agricultural sector</li> <li>2. number and floor area of constructed/renovated premises/buildings</li> <li>3. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>4. number of persons who acquired new skills and competencies in increasing access to infrastructure and services in the agricultural sector</li> </ol>
	development of non-agricultural activities in rural areas, specifically concerning rural tourism	<ol style="list-style-type: none"> <li>1. number of business representatives who acquired new knowledge or skills</li> <li>2. number of enterprises that adopted new tools/new technologies</li> <li>3. number of new jobs created as a result of project initiatives</li> </ol>

**ANNEX II – Expected outcomes of Polish aid activities in Ethiopia, Kenya, Myanmar, Senegal, Tanzania and Uganda with proposed measurement indicators**

<b>SECTOR</b>	<b>EXPECTED OUTCOMES</b>	<b>PROPOSED INDICATORS</b>
<b>HUMAN CAPITAL</b>	improving the infrastructure and equipment of medical units and improving the skills of medical staff in mother and child health-care.	<ol style="list-style-type: none"> <li>1. quantity and floor area of the newly built/refurbished premises</li> <li>2. quantity and type of transferred/installed medical appliances (equipment and materials)</li> <li>3. number of persons using the refurbished infrastructure/medical centres</li> <li>4. number of persons treated using the new medical equipment</li> <li>5. number of trained medical personnel</li> <li>6. number of hours of conducted programmes, training and training internships</li> <li>7. number of implemented or improved standards/procedures of health-care services</li> <li>8. number of education materials prepared for training purposes</li> <li>9. number of medical interventions and consultations carried out by the trained personnel</li> <li>10. number of persons with access to trained medical personnel</li> </ol>
	improving the infrastructure and equipment of education centres at all levels of education and improving the professional competencies of teachers	<ol style="list-style-type: none"> <li>1. quantity and floor area of the newly built/refurbished premises</li> <li>2. quantity and type of transferred/installed research and teaching equipment</li> <li>3. number of pupils using the modernised infrastructure of education centres</li> <li>4. number of pupils/students who were trained and are using the new research and teaching equipment</li> <li>5. number of trained teachers</li> <li>6. number of hours and number of conducted programmes, training seminars and courses</li> <li>7. number of implemented or improved standards/teaching syllabuses</li> <li>8. number of education materials prepared for training purposes</li> <li>9. number of pupils/students per trained teacher</li> <li>10. academic achievements of pupils/students taught by trained teachers (in the module projects)</li> </ol>
<b>ENVIRONMENTAL PROTECTION</b>	increasing the number of persons with access to basic water and sanitary infrastructure and having been trained in hygiene	<ol style="list-style-type: none"> <li>1. number of persons with access to basic sanitary infrastructure</li> <li>2. amount and type of newly built sanitary infrastructure</li> <li>3. number of addressees of campaigns promoting hygiene</li> </ol>
	increasing the number of persons/entities with access to renewable energy (solar energy, hydropower, wind energy, geothermal sources, biomass) and energy efficient technologies	<ol style="list-style-type: none"> <li>1. number of households/entities (persons) with access to renewable energy and energy efficient technologies</li> <li>2. value of power generated by installed machines powered by renewable energy and based on energy efficient technologies</li> <li>3. number and type of installed machines powered by renewable energy and based on energy efficient technologies</li> <li>4. number of persons trained in the use of renewable energy</li> </ol>
	increasing operational capacities in preventing, responding to and removing the	<ol style="list-style-type: none"> <li>1. number of trained rescue workers</li> <li>2. number of hours and number of organised training sessions/exercises in responding to natural disasters</li> </ol>

	effects of natural and man-made disasters	<ol style="list-style-type: none"> <li>3. amount and type of acquired rescue equipment (incl. personal protective equipment)</li> <li>4. number of hours of training in operating rescue equipment</li> <li>5. number of developed and implemented natural disaster response procedures</li> <li>6. number of education materials developed for training purposes</li> </ol>
<b>ENTREPRENEURSHIP AND THE PRIVATE SECTOR</b>	increasing vocational activity and employment of women and young people	<ol style="list-style-type: none"> <li>1. number of persons employed in micro, small and medium-sized enterprises and self-employed persons</li> <li>2. number of persons accepted for internships and traineeships in enterprises and public institutions</li> <li>3. number of newly started business projects</li> <li>4. unemployment rate among women and young people</li> <li>5. number of persons at productive age among women and young people</li> </ol>
	better access for women and young people (including graduates) to technical education, training and vocational counselling, as well as improving the quality of infrastructure to improve vocational qualifications	<ol style="list-style-type: none"> <li>1. number of hours and number of conducted training sessions/vocational courses</li> <li>2. number of graduates of training courses, technical and vocational courses</li> <li>3. number of persons benefitting from support in the form of job consultancy</li> <li>4. number of newly offered training sessions and vocational courses</li> <li>5. newly acquired skills and qualifications of participants in training and courses</li> </ol>
	Increasing the competitiveness, efficiency and innovation of non-profit companies, producer groups, cooperatives and worker cooperatives, especially in the agri-food sector	<ol style="list-style-type: none"> <li>1. level of production and productivity</li> <li>2. amount of income from production, trade and sale</li> <li>3. dynamics and the value of sales of goods and services</li> <li>4. share of a producer group, cooperative, and worker cooperative in a specific market</li> <li>5. level of investment expenditure on durable consumer goods</li> <li>6. level of expenditure on research and development</li> <li>7. number of obtained certificates, patents, licenses, and trademarks</li> <li>8. implemented or improved standards/processes/production, management and sales systems</li> <li>9. number of hours and type of training sessions for managers and employees</li> <li>10. level of education and qualifications of employees</li> </ol>

### ANNEX III Expected outcomes of Polish aid activities in Lebanon together with proposed measurement indicators

SECTOR	EXPECTED OUTCOMES	PROPOSED INDICATORS
<b>HUMAN CAPITAL</b>	improving the quality of formal and informal teaching at all levels of education	<ol style="list-style-type: none"> <li>1. number of persons who acquired new skills and competencies</li> <li>2. number of training sessions, meetings and workshops raising teachers' professional competencies</li> <li>3. number of teaching materials, textbooks, teaching aids developed</li> <li>4. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>5. number of persons using teaching equipment/aids</li> </ol>
	improving teaching conditions at all levels of education	<ol style="list-style-type: none"> <li>1. number and floor area of constructed/renovated premises/buildings</li> <li>2. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>3. number of persons using renovated/new infrastructure</li> </ol>
	increasing access to social services for persons at risk of social exclusion	<ol style="list-style-type: none"> <li>1. number of facilitations/improvements made and/or access barriers to social services removed for persons at risk of social exclusion</li> <li>2. number of training sessions, courses, workshops, meetings for persons at risk of social exclusion</li> <li>3. number of persons who acquired new skills and competencies</li> <li>4. number of integrating actions/campaigns/events raising social awareness of the problems and needs of persons at risk of social exclusion</li> <li>5. number of qualified managers/staff working with persons at risk of social exclusion</li> <li>6. number of training seminars for managers/staff working with persons at risk of social exclusion</li> <li>7. number of social organisations actively operating to support persons at risk of social exclusion</li> </ol>
<b>ENTREPRENEURSHIP AND THE PRIVATE SECTOR</b>	increasing entrepreneurship among young people and women, and new jobs	<ol style="list-style-type: none"> <li>1. number of jobs created for women and young people</li> <li>2. number of persons who acquired new skills and competences</li> <li>3. number of persons accepted for internships and traineeships in enterprises and public institutions</li> <li>4. number of persons benefitting from support in the form of job consultancy</li> <li>5. number of newly started business projects</li> </ol>
	improved access to high quality technical education and vocational training, including retraining	<ol style="list-style-type: none"> <li>1. number of conducted training sessions/vocational courses</li> <li>2. number of graduates of training courses, technical and vocational courses</li> <li>3. number of persons benefitting from support in the form of job consultancy</li> <li>4. number of newly offered training sessions and vocational courses</li> <li>5. number and floor area of constructed/renovated premises/buildings</li> </ol>
	increasing the competitiveness, efficiency and innovation of non-profit companies, producer groups, cooperatives and worker cooperatives, especially in the agri-food and handicraft sectors	<ol style="list-style-type: none"> <li>1. number of persons who acquired new skills and competences</li> <li>2. number and floor area of constructed/renovated premises/buildings</li> <li>3. number of handed-over/installed equipment</li> <li>4. number of newly created producer groups, cooperatives and worker cooperatives</li> <li>5. number of training sessions, courses and workshops for representatives of producer groups, cooperatives and worker cooperatives</li> <li>6. number of innovations/improvements made to production and sales</li> </ol>

		7. number of obtained certificates, patents, licenses, and trademarks
<b>ENVIRONMENTAL PROTECTION</b>	improving waste and water management, including an increased access to water and sanitary infrastructure	<ol style="list-style-type: none"> <li>1. number of training sessions/workshops/meetings on waste and water management</li> <li>2. amount of equipment/infrastructure handed over to improve waste and water management</li> <li>3. number of developed educational materials and publications on waste and water management</li> <li>4. number of measures adopted and procedures drafted in the field of waste and water management</li> <li>5. number of training session/workshop/meeting participants</li> <li>6. number of persons who gained access to water and sanitary infrastructure</li> </ol>
	increasing access to renewable energy sources and energy efficient technologies	<ol style="list-style-type: none"> <li>1. number of installed systems/appliances to use renewable energy sources</li> <li>2. number of households/entities/persons with access to renewable energy</li> <li>3. value of power generated by installed renewable energy machines</li> <li>4. number of persons trained in the use of renewable energy</li> </ol>
	reducing the consequences of climate change, human activity and natural disasters, including the process of deforestation, desertification and degradation of land, and increasing operational capacities in this regard	<ol style="list-style-type: none"> <li>1. number of training sessions/workshops/meetings on the need to prevent and reduce the consequences of climate change and human activity</li> <li>2. number of participants in training sessions/workshops/meetings</li> <li>3. number of developed educational materials and publications on reducing the consequences of climate change and human activity</li> <li>4. size of the areas covered by preventive and repair measures with respect to environmental issues</li> <li>5. number of preventive and repair measures adopted, and of procedures drafted to reduce the consequences of climate change and human activity</li> <li>6. number of handed-over/installed equipment</li> </ol>

#### ANNEX IV Expected outcomes of Polish aid activities in Palestine together with proposed measurement indicators

SECTOR	EXPECTED OUTCOMES	PROPOSED INDICATORS
<b>HUMAN CAPITAL</b>	improvement of infrastructure and furnishing of education centres that provide instruction at all levels of education and improvement of teachers' professional competencies	<ol style="list-style-type: none"> <li>1. number and floor area of constructed/renovated premises/buildings</li> <li>2. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>3. number of persons using renovated/new infrastructure</li> <li>4. number of persons who acquired new skills and competencies</li> <li>5. number of training sessions, meetings, workshops raising teachers' professional competencies</li> <li>6. number of teaching materials, textbooks, teaching aids developed</li> </ol>
	improvement of the condition of infrastructure and access to pre-school education	<ol style="list-style-type: none"> <li>1. number and floor area of constructed/renovated premises/buildings</li> <li>2. number and type of handed-over/installed furnishings (equipment and materials)</li> <li>3. number of persons using renovated/new infrastructure</li> <li>4. number of new places in pre-school education centres</li> </ol>

	increasing access to social services (health care, education) for persons at risk of social exclusion	<ol style="list-style-type: none"> <li>7. number of facilitations/improvements made or access barriers to social services removed for persons at risk of social exclusion</li> <li>8. number of training sessions, courses, workshops, meetings for persons at risk of social exclusion</li> <li>9. number of persons who acquired new skills and competencies</li> <li>10. number of integrating actions/campaigns/events raising social awareness of persons' at risk of social exclusion problems and of needs</li> <li>11. number of qualified managers/staff working with persons at risk of social exclusion</li> <li>12. number of training seminars for managers/staff working with persons at risk of social exclusion</li> <li>13. number of social organisations actively operating to support persons at risk of social exclusion</li> </ol>
<b>AGRICULTURE AND RURAL DEVELOPMENT</b>	higher income and heightened level of food security of farms	<ol style="list-style-type: none"> <li>1. number of households/persons receiving support</li> <li>2. size of income from production and sale</li> <li>3. quantity of produced food stuffs</li> <li>4. number of training sessions/consultations for farmers</li> </ol>
	increased competitiveness, productivity and innovation of producer groups and agricultural co-operatives	<ol style="list-style-type: none"> <li>1. number of persons who acquired new skills and competencies</li> <li>2. number and floor area of constructed/renovated premises and buildings</li> <li>3. number of handed-over/installed equipment</li> <li>4. number of newly created producer groups, cooperatives and agricultural cooperatives</li> <li>5. number of training sessions, courses, workshops for representatives of producer groups, cooperatives and agricultural cooperatives</li> <li>6. number of innovations/improvements made to production and sales</li> <li>7. number of awarded certificates, patents, licences and trademarks</li> </ol>
	improved access to sales markets for agri-food products, quantitative increase of agricultural production	<ol style="list-style-type: none"> <li>1. size of sales revenues</li> <li>2. number of awarded quality certifications/documents confirming quality, certificates, patents, licenses, trademarks and attestations</li> <li>3. number of training sessions, courses, workshops</li> <li>4. number of persons who have acquired new skills and competencies</li> <li>5. number of innovations/improvements made to trade and sales</li> <li>6. number of handed-over/installed furnishings and equipment</li> </ol>
<b>ENTREPRENEURSHIP AND THE PRIVATE SECTOR</b>	higher labour force participation and employment of women and young people	<ol style="list-style-type: none"> <li>1. number of new jobs created for women and young people</li> <li>2. number of persons who acquired new skills and competencies</li> <li>3. number of persons accepted for traineeships and internships in enterprises and public institutions</li> <li>4. number of persons who receive support in the form of vocational orientation</li> </ol>
	greater access for women and young people (including graduates) to technical training, vocational training and programmes and better quality of infrastructure needed to improve	<ol style="list-style-type: none"> <li>1. number of training sessions/vocational courses carried out</li> <li>2. number of graduates of training sessions, technical and vocational courses</li> <li>3. number of persons who receive support in the form of vocational orientation</li> <li>4. number of newly offered training sessions and vocational courses</li> </ol>

vocational qualifications	5. number and floor area of constructed/renovated premises and buildings 6. number of handed-over/installed furnishings
strengthening non-profit organisations that support vocational education and employment opportunities for women and young people in East Jerusalem.	1. number of training sessions/vocational courses/workshops carried out 2. number of newly created non-profit organisations 3. number of handed-over equipment, furnishings, materials



## ANNEX V Distribution of funds from the special-purpose reserve

<b>2019 special-purpose reserve</b>		<b>137,000,000</b>
<b>Activities implemented and commissioned by the MFA</b>		<b>44,251,650</b>
<i>Activities implemented through Solidarity Fund PL</i>		15,000,000
<i>Scholarship programmes</i>		8,631,650
<i>Eastern Partnership Academy of Public Administration</i>		620,000
<i>BELSAT TV</i>		20,000,000
<b>The Eastern Partnership</b>		<b>33,861,992</b>
<b>BELARUS</b>	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	2,900,000
	<i>Module II – module projects selected in the Polish Development Assistance 2018 call for proposals</i>	1,430,136
	<i>Cooperation within the framework of international organisations</i>	2,000,000
	<i>Projects implemented by government administration bodies: 2019 edition</i>	400,000
	<i>Projects implemented via Polish diplomatic missions</i>	761,575
	<b>TOTAL</b>	<b>7,491,711</b>
<b>GEORGIA</b>	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	2,000,000
	<i>Module II – module projects selected in the Polish Development Assistance 2018 call for proposals</i>	2,702,085
	<i>Projects implemented by government administration bodies: 2019 edition</i>	900,000

	<i>Projects implemented via Polish diplomatic missions</i>	761,575
	<b>TOTAL</b>	<b>6,363,660</b>
<b>MOLDOVA</b>	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	2,000,000
	<i>Module III – module projects selected in the Polish Development Assistance 2017 call for proposals</i>	1,725,350
	<i>Projects implemented by government administration bodies: module III</i>	400,000
	<i>Projects implemented via Polish diplomatic missions</i>	570,042
	<b>TOTAL</b>	<b>4,695,392</b>
<b>UKRAINE</b>	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	4,400,000
	<i>Module II - module projects selected in the Polish Development Assistance 2018 call for proposals</i>	225,000
	<i>Module III – module projects selected in the Polish Development Assistance 2017 call for proposals</i>	1,831,553
	<i>Cooperation within the framework of the U-LEAD project</i>	230,000
	<i>Cooperation within the framework of international organisations</i>	2,000,000
	<i>Co-financing of the costs of education of Ukrainian citizens in the College of Europe in Natolin</i>	750,000
	<i>Projects implemented by government administration bodies: 2019 edition</i>	3,000,000
	<i>Projects implemented by government administration bodies: module II</i>	2,113,101
	<i>Projects implemented via Polish diplomatic missions</i>	761,575
<b>TOTAL</b>	<b>15,311,229</b>	
<b>Sub-Saharan Africa, Southeast Asia, the Middle East</b>		<b>22,740,002</b>
<b>AFGHANISTAN</b>	<i>Contribution to the Afghanistan Reconstruction Trust Fund</i>	1,000,000

	<i>Contribution to the Law and Order Trust Fund</i>	1,000,000
	<b>TOTAL</b>	<b>2,000,000</b>
ETHIOPIA	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	1,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	491,973
	<b>TOTAL</b>	<b>1,491,973</b>
KENYA	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	1,400,000
	<i>Module II - module projects selected in the Polish Development Assistance 2018 call for proposals</i>	2,283,533
	<i>Projects implemented via Polish diplomatic missions (without Uganda)</i>	419,551
	<b>TOTAL</b>	<b>4,103,084</b>
SENEGAL	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	1,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	228,017
	<b>TOTAL</b>	<b>1,228,017</b>
TANZANIA	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	3,400,000
	<i>Projects implemented via Polish diplomatic missions</i>	375,867
	<b>TOTAL</b>	<b>3,775,867</b>
UGANDA	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	1,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	91,207
	<b>TOTAL</b>	<b>1,091,207</b>
PALESTINE	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	1,000,000
	<i>Module III – module projects selected in the Polish Development Assistance 2017 call for proposals</i>	979,615
	<i>Module II – module projects selected in the Polish Development Assistance 2018 call for proposals</i>	1,587,485

	<i>Cooperation within the framework of international organisations (contribution to UNRWA)</i>	2,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	912,066
	<b>TOTAL</b>	<b>6,479,166</b>
<b>LEBANON</b>	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	1,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	255,826
	<b>TOTAL</b>	<b>1,255,826</b>
<b>MYANMAR</b>	<i>Projects implemented under the Polish Development Assistance 2019 call for proposals</i>	1,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	314,862
	<b>TOTAL</b>	<b>1,314,862</b>
<b>OTHER GEOGRAPHIC AREAS</b> <i>Countries of additional accreditation of diplomatic missions in priority countries - projects implemented via Polish diplomatic missions</i>		<b>2,182,984</b>
<b>HUMANITARIAN AID</b>		<b>24,304,620</b>
<i>Cooperation within multilateral organizations: Middle East operations</i>		3,000,000
<i>Bilateral projects under the 2019 Humanitarian Aid in the Middle East call for proposals</i>		6,000,000
<i>Module II – projects selected in the 2018 Humanitarian Aid in the Middle East call for proposals</i>		5,704,620
<i>Projects of diplomatic missions in the Middle East</i>		700,000
<i>Call for proposals for implementer's own contributions for Polish NGOs (Middle East and selected African Countries, funded from sources other than the 2019 Polish budget)</i>		1,000,000
International Committee of the Red Cross (ICRC)		1,950,000
United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA)		1,950,000
Multilateral contributions		2,000,000
Reserve fund in response to humanitarian emergencies		2,000,000
<b>GLOBAL EDUCATION AND PROMOTION</b>		<b>2,343,066</b>

<i>Modules II – projects implemented in the Global Education 2018 call for proposals</i>	1,760,198
<i>Modules III – one project selected in the Global Education 2017 call for proposals</i>	82,868
<i>Projects implemented by the Ministry of National Education</i>	500,000
<b>VOLUNTEERING</b>	<b>1,000,000</b>
<i>2019 Polish Aid Volunteering call for proposals</i>	1,000,000
<b>COOPERATION WITHIN THE FRAMEWORK OF INTERNATIONAL ORGANISATIONS</b>	<b>6,315,686</b>
<i>Contributions and payments (in the event of savings, this amount could be higher)</i>	6,315,686

## ANNEX VI Projects implemented via Polish diplomatic missions – allocation of funds

### List of Polish diplomatic missions authorised to implement projects in the countries of their accreditation

Country/Region	Amount <sup>13</sup>
<b>Eastern Partnership priority countries</b>	
Belarus	EUR 167,000
Georgia	EUR 167,000
Moldova	EUR 125,000
Ukraine	EUR 167,000
<b>Africa, Asia and the Middle East – priority countries</b>	
Ethiopia	USD 100,000
Kenya	EUR 80,000
Kenya for the benefit of Uganda	EUR 20,000
Lebanon	USD 65,000
Tanzania	USD 72,000
Senegal	EUR 40,000
Palestine	EUR 200,000
Thailand for the benefit of Myanmar	USD 80,000
<b>Priority countries for the benefit of other countries of accreditation</b>	
Ethiopia for the benefit of countries of accreditation	USD 25,000
Kenya for the benefit of countries of accreditation (without Uganda)	EUR 12,000
Tanzania for the benefit of countries of accreditation	USD 23,500
Senegal for the benefit of countries of accreditation	EUR 10,000
<b>Other countries:</b>	
Albania	EUR 15,000
Angola	USD 30,000
Armenia	EUR 30,000
Bosnia and Herzegovina	EUR 20,000
Montenegro	EUR 15,000
Egypt	USD 25,000
India for the benefit of countries of accreditation	EUR 30,000
Indonesia	EUR 25,000
Jordan	EUR 40,000
Kazakhstan for the benefit of Kyrgyzstan	EUR 20,000
Macedonia	EUR 30,000
Morocco	EUR 15,000
Nigeria	EUR 35,000
Pakistan	EUR 15,000
South Africa	USD 45,000
Serbia	EUR 30,000
Thailand for the benefit of Laos and Cambodia	USD 16,000
Tunisia	EUR 15,000
Uzbekistan	EUR 11,000
Uzbekistan for the benefit of Tajikistan	EUR 11,000
Iraq	USD 25,000
<b>SUM TOTAL</b>	<b>PLN 8,127,120</b>

<sup>13</sup> Amounts in USD and EUR were converted using the NBP exchange rate of 12 October 2018 and account for foreign currency fluctuations up to 6%.

## ANNEX VII List of projects to be implemented in 2019 under Modules II and Modules III

### 2017 module projects by government administration bodies: Module III

Project No.	Project author	Project title	Recipient Country	Amount of co-funding in PLN Module III
309/2017/M3	Ministry of Investment and Economic Development	Support for Moldova's administration in the implementation of its 2016-20 National Strategy of Regional Development for 2016-2020 in the fields of urban policy and development of urban areas	Moldova	400,000

### 2018 module projects by government administration bodies: Module II

Project No.	Project author	Project title	Recipient Country	Amount of co-funding in PLN Module II
28/2018/M3	Ministry of Investment and Economic Development	Increased competitiveness of Ukrainian regions and development of Polish-Ukrainian economic collaboration	Ukraine	1,683,101
50/2018/M	Ministry of the Interior and Administration	More effective response by Ukrainian rescue services to emergencies: stage 2	Ukraine	430,000

### Module projects selected in the "2017 Polish Development Assistance" call for proposals

Project No.	Project author	Project title	Recipient Country	Amount of co-funding in PLN Module III
46/2017/M3	The "East" Foundation	Development of agricultural and non-agricultural services in Moldova	Moldova	940,330
16/2017/M3	Prince Konstanty Ostrogski Foundation	Development of agricultural production and agricultural consultancy services in Moldova	Moldova	785,020
118/2017/M3	Polish Centre for	Certification and	Palestine	979,615

	International Aid	professionalization of the MAWASEM group of production and sales cooperatives		
75/2017/M3	Caritas Polska	Establishment of a family support centre as a model for integrating displaced people into receiving communities in Ukraine	Ukraine	1,353,152.20
38/2017/M3	National Institute for Spatial Policy and Housing	From incubation to acceleration: expanding infrastructure and implementing new tools to support innovative business endeavours based on the Youth Entrepreneurship Incubator in Lviv	Ukraine	478,400

**Module projects selected in the “2018 Polish Development Assistance” call for proposals**

<b>Project No.</b>	<b>Project author</b>	<b>Project title</b>	<b>Recipient Country</b>	<b>Grant’s value in PLN Module III</b>
23/2018/M	Social-Educational Association for Assistance to the Disadvantaged and Disabled “Edukator” in Łomża	Supporting the implementation of a new pre-school education system in Georgia	Georgia	502,200
27/2018/M	Eco-Development Foundation	Tourism in Adjara: implementing elements of the Regional Development Strategy of the Autonomous Republic of Adjara by supporting the development of the tourism sector and increasing public involvement in the management process	Georgia	287,845
152/2018/M3	International Core for Assistance and Development Foundation	Supporting administration in creating mountain rescue structures in the Georgian region of Svanetia and the area of Mount Kazbek	Georgia	686,040
41/2018/M3	HumanDoc Foundation	Building a support system for deaf-blind people in Georgia	Georgia	596,740



100/2018/M	Polish Centre for International Aid	Evaluation of pre-school infrastructure facilities and support for the readiness of Georgian institutions to respond to natural disasters and fires	Georgia	656,260
105/2018/M	Union of Rural Communes of Podlasie Province	Supporting the development of entrepreneurship in tourism by expanding the infrastructure in Grodno Oblast	Belarus	490,750
1/2018/M3	East Foundation	Green economy in the development of entrepreneurship in Belarus	Belarus	674,746
179/2018/M3	Podlaska Regional Development Foundation	Implementing the cluster system in Belarus	Belarus	264,640
180/2018/M3	Polish Centre for International Aid	Professionalizing and eliminating development disparities of the fire service and crisis management system in Kenya	Kenya	1,194,052
9/2018/M	Polish Humanitarian Action	Improving life quality through comprehensive and environmentally friendly development of entrepreneurship in South Kenya	Kenya	1,089,480.86
132/2018/M	Polish Centre for International Aid	Upgrading conventional and unconventional irrigation to develop rural areas and energize women and young people in Palestine	Palestine	1,587,485
176/2018/M	Foundation in Support of Local Democracy	Supporting the local government reform: implementation of a participatory strategic planning model in the communities ( <i>hromadas</i> ) of Central and Western Ukraine	Ukraine	225,000

**Module projects selected in the “2018 Humanitarian Aid in the Middle East” call for proposals**

Project No.	Project author	Project title	Recipient country	Grant's value in PLN Module II
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246/2018/M	Polish Centre for International Aid	Providing shelters to the poorest families of Syrian refugees in Northern Lebanon	Lebanon	1,335,785
248/2018/M	Polish Centre for International Aid	Winterizing tent camps in Northern Lebanon and improving access to education and healthcare for Syrian refugees	Lebanon	1,343,835
241/2018/M	Polish Medical Mission	Support for Syrian refugees in the Zaatari camp and for Jordanians in the Al-Mafraq and Irbid provinces in terms of social assistance and shelters	Jordan	825,000
251/2018/M	Club of Catholic Intelligentsia	Medical assistance in the Irbil and Dahuk region of Iraqi Kurdistan for IDPs, refugees and the local community	Iraqi Kurdistan	1,100,000
227/2018/M	Polish Humanitarian Action	Instant relief and supplementary social assistance to the people most in need in the Irbil and Dahuk province	Iraqi Kurdistan	1,100,000

#### Module projects selected in the “2017 Global Education ” call for proposals

Project No.	Project author	Project title	Grant's value in PLN Module III
367/2017/M3	Foundation Centre for Citizenship Education	Travelling the world with class: global education during primary school classes	82,868

#### Module projects selected in the “2018 Global Education ” call for proposals

Project No.	Project author	Project title	Grant's value in PLN Module III
414/2018/M3	Foundation Education for Democracy	Global education 2018-2020. Regranting for NGOs	600,000
440/2018/M3	HumanDOC Foundation	HumanDOC International Documentary Film Festival	299,986
443/2018/M3	Krzyżowa Foundation for Mutual Understanding in Europe	Our common world: global education of children	151,270
435/2018/M3	Centre for Environmental Activities “Źródła”	Sources of effective global education	180,480
431/2018/M2	ZNAK Foundation for Christian Culture	Globally-Responsibly-Effectively	96,685

436/2018/M	HumanDOC Foundation	Introducing global education into the system of educating journalism and political science students	183,250
444/2018/M	Book and Press Publishing Institute Foundation	Just electronics	63,947
423/2018/M	Institute of Global Responsibility	Economic global education on indebtedness. We all have debts: big and small, in the North and South	53,470
451/2018/M	Anti-discrimination Education Society	Educating (ourselves) about global education. Cooperation between NGOs and the academia	70,830
417/2018/M	Grupa Zagranica	Agenda 2030 in the context of policy coherence for development: information and education	60,280