

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	682 375 747	61 510 214	104 028 574	146 449 665	9,0%	15,2%	21,5%
of which:							
1. Tax revenue	603 917 185	56 379 483	93 534 310	131 440 014	9,3%	15,5%	21,8%
of which:							
1. 1. Value added tax	316 425 000	31 195 119	54 315 995	75 346 312	9,9%	17,2%	23,8%
1. 2. Excise	88 969 000	7 221 229	13 158 684	19 546 800	8,1%	14,8%	22,0%
of which:							
- from intra-community acquisition of goods,		454 493	959 855	1 496 907			
- from domestic excise products,		6 727 819	12 117 915	17 930 551			
- from imported excise products.		38 917	80 915	119 342			
1. 3. Gambling tax	4 700 000	425 106	816 809	1 219 932	9,0%	17,4%	26,0%
1. 4. Corporate income tax	70 037 405	5 024 207	8 811 217	18 046 063	7,2%	12,6%	25,8%
in which:							
- tax from revenues of foreign controlled companies.		1 741	1 978	2 039			
1. 5. Personal income tax	109 205 780	11 331 430	14 152 125	13 877 385	10,4%	13,0%	12,7%
of which:							
- personal income tax,		7 746 921	7 625 420	4 318 811			
- lump-sum tax.		3 584 427	6 520 228	9 543 253			
- tax from revenues of foreign controlled companies.		82	6 478	15 320			
1. 6. Mining tax	3 700 000	270 469	526 706	805 741	7,3%	14,2%	21,8%
1. 7. Tax from some financial institutions	6 250 000	510 940	1 026 785	1 534 882	8,2%	16,4%	24,6%
1. 8. Retail sales tax	4 630 000	400 983	725 989	1 062 900	8,7%	15,7%	23,0%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		1					
2. Nontax revenue	74 534 657	5 128 468	10 480 211	14 981 423	6,9%	14,1%	20,1%
of which:							
2. 1. Dividends and payments from profit	3 070 698		329 656	359 449		10,7%	11,7%
of which:							
- dividends from the State Treasury holdings in companies,	3 069 698		329 655	359 447		10,7%	11,7%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000		0	1		0,0%	0,1%
- payments from Bank Gospodarstwa Krajowego.							
2. 2. Payments from the National Bank of Poland profit	6 000 000						
2. 3. Custom Duties	8 659 000	414 340	935 153	1 492 664	4,8%	10,8%	17,2%
2. 4. Budgetary units revenue and other non-tax revenue	51 816 320	4 298 384	8 383 941	11 882 140	8,3%	16,2%	22,9%
2. 5. Payments of local government units	4 988 639	415 744	831 462	1 247 170	8,3%	16,7%	25,0%
3. Non-refundable founds from the European Union and from other sources	3 923 905	2 263	14 052	28 228	0,1%	0,4%	0,7%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I-IV	I-V	I-VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	682 375 747	214 148 321	261 042 696	303 883 785	31,4%	38,3%	44,5%
of which:							
1. Tax revenue	603 917 185	193 730 377	236 072 236	272 374 646	32,1%	39,1%	45,1%
of which:							
1. 1. Value added tax	316 425 000	99 938 492	122 089 559	143 175 066	31,6%	38,6%	45,2%
1. 2. Excise	88 969 000	27 368 171	34 687 953	41 991 730	30,8%	39,0%	47,2%
of which:							
- from intra-community acquisition of goods,		2 126 171	2 712 075	3 310 809			
- from domestic excise products,		25 078 584	31 767 382	38 423 699			
- from imported excise products.		163 417	208 496	257 221			
1. 3. Gambling tax	4 700 000	1 670 246	2 095 519	2 511 625	35,5%	44,6%	53,4%
1. 4. Corporate income tax	70 037 405	35 081 114	38 335 907	37 018 030	50,1%	54,7%	52,9%
in which:							
- tax from revenues of foreign controlled companies.		2 359	2 359	3 751			
1. 5. Personal income tax	109 205 780	25 031 258	32 993 955	40 464 674	22,9%	30,2%	37,1%
of which:							
- personal income tax,		9 309 101	13 352 142	17 586 938			
- lump-sum tax.		15 706 811	19 626 440	22 862 335			
- tax from revenues of foreign controlled companies.		15 347	15 374	15 401			
1. 6. Mining tax	3 700 000	1 122 165	1 479 864	1 927 143	30,3%	40,0%	52,1%
1. 7. Tax from some financial institutions	6 250 000	2 059 873	2 572 798	3 094 523	33,0%	41,2%	49,5%
1. 8. Retail sales tax	4 630 000	1 459 058	1 816 681	2 191 855	31,5%	39,2%	47,3%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	74 534 657	20 354 475	24 868 637	30 994 753	27,3%	33,4%	41,6%
of which:							
2. 1. Dividends and payments from profit	3 070 698	358 653	359 176	359 792	11,7%	11,7%	11,7%
of which:							
- dividends from the State Treasury holdings in companies,	3 069 698	359 447	359 937	360 450	11,7%	11,7%	11,7%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	-794 ¹⁾	-761 ¹⁾	-658 ¹⁾			
- payments from Bank Gospodarstwa Krajowego.							
2. 2. Payments from the National Bank of Poland profit	6 000 000						
2. 3. Custom Duties	8 659 000	1 987 512	2 473 149	2 980 825	23,0%	28,6%	34,4%
2. 4. Budgetary units revenue and other non-tax revenue	51 816 320	16 345 374	19 957 631	25 159 736	31,5%	38,5%	48,6%
2. 5. Payments of local government units	4 988 639	1 662 936	2 078 681	2 494 400	33,3%	41,7%	50,0%
3. Non-refundable funds from the European Union and from other sources	3 923 905	63 469	101 823	514 386	1,6%	2,6%	13,1%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	682 375 747	356 503 906	409 360 683	460 196 340	52,2%	60,0%	67,4%
of which:							
1. Tax revenue	603 917 185	318 989 633	365 761 226	411 456 789	52,8%	60,6%	68,1%
of which:							
1. 1. Value added tax	316 425 000	170 314 970	194 216 081	217 160 603	53,8%	61,4%	68,6%
1. 2. Excise	88 969 000	50 481 306	57 947 029	65 808 456	56,7%	65,1%	74,0%
of which:							
- from intra-community acquisition of goods,		3 911 033	4 408 601	4 944 952			
- from domestic excise products,		46 269 890	53 195 037	60 465 911			
- from imported excise products.		300 383	343 390	397 592			
1. 3. Gambling tax	4 700 000	2 954 885	3 387 587	3 837 159	62,9%	72,1%	81,6%
1. 4. Corporate income tax	70 037 405	37 937 720	41 698 372	45 245 823	54,2%	59,5%	64,6%
in which:							
- tax from revenues of foreign controlled companies.		3 686	4 091	11 158			
1. 5. Personal income tax	109 205 780	48 775 840	58 753 232	68 386 974	44,7%	53,8%	62,6%
of which:							
- personal income tax,		22 312 268	28 701 179	35 273 546			
- lump-sum tax.		26 448 298	30 036 764	33 098 097			
- tax from revenues of foreign controlled companies.		15 274	15 288	15 332			
1. 6. Mining tax	3 700 000	2 327 638	2 705 142	3 008 296	62,9%	73,1%	81,3%
1. 7. Tax from some financial institutions	6 250 000	3 640 889	4 158 806	4 716 802	58,3%	66,5%	75,5%
1. 8. Retail sales tax	4 630 000	2 556 384	2 894 978	3 292 675	55,2%	62,5%	71,1%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	74 534 657	36 921 102	42 821 943	47 502 640	49,5%	57,5%	63,7%
of which:							
2. 1. Dividends and payments from profit	3 070 698	2 020 464	2 824 463	2 847 896	65,8%	92,0%	92,7%
of which:							
- dividends from the State Treasury holdings in companies,	3 069 698	445 295	1 249 294	1 272 756	14,5%	40,7%	41,5%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	282	282	253	28,2%	28,2%	25,3%
- payments from Bank Gospodarstwa Krajowego.		1 574 887	1 574 887	1 574 887			
2. 2. Payments from the National Bank of Poland profit	6 000 000						
2. 3. Custom Duties	8 659 000	3 580 758	4 256 295	4 927 198	41,4%	49,2%	56,9%
2. 4. Budgetary units revenue and other non-tax revenue	51 816 320	28 409 761	32 415 340	35 991 466	54,8%	62,6%	69,5%
2. 5. Payments of local government units	4 988 639	2 910 119	3 325 844	3 736 080	58,3%	66,7%	74,9%
3. Non-refundable founds from the European Union and from other sources	3 923 905	593 171	777 515	1 236 911	15,1%	19,8%	31,5%

*) refunds of overpayments exceeded payments

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I - X	I - XI	I - XII	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	682 375 747	519 523 317			76,1%		
of which:							
1. Tax revenue	603 917 185	464 644 235			76,9%		
of which:							
1. 1. Value added tax	316 425 000	243 609 480			77,0%		
1. 2. Excise	88 969 000	74 144 757			83,3%		
of which:							
- from intra-community acquisition of goods,		5 643 112					
- from domestic excise products,		68 057 244					
- from imported excise products.		444 400					
1. 3. Gambling tax	4 700 000	4 291 136			91,3%		
1. 4. Corporate income tax	70 037 405	49 818 981			71,1%		
in which:							
- tax from revenues of foreign controlled companies.		56 484					
1. 5. Personal income tax	109 205 780	80 581 980			73,8%		
of which:							
- personal income tax,		44 006 563					
- lump-sum tax.		36 559 563					
- tax from revenues of foreign controlled companies.		15 854					
1. 6. Mining tax	3 700 000	3 295 502			89,1%		
1. 7. Tax from some financial institutions	6 250 000	5 290 490			84,6%		
1. 8. Retail sales tax	4 630 000	3 611 908			78,0%		
1. 9. Abolished taxes		0					
1.10. Other tax revenues							
2. Nontax revenue	74 534 657	53 605 637			71,9%		
of which:							
2. 1. Dividends and payments from profit	3 070 698	3 747 515			122,0%		
of which:							
- dividends from the State Treasury holdings in companies,	3 069 698	2 171 381			70,7%		
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	1 247			124,7%		
- payments from Bank Gospodarstwa Krajowego.		1 574 887					
2. 2. Payments from the National Bank of Poland profit	6 000 000						
2. 3. Custom Duties	8 659 000	5 646 102			65,2%		
2. 4. Budgetary units revenue and other non-tax revenue	51 816 320	40 060 223			77,3%		
2. 5. Payments of local government units	4 988 639	4 151 798			83,2%		
3. Non-refundable founds from the European Union and from other sources	3 923 905	1 273 445			32,5%		

*) refunds of overpayments exceeded payments